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State of Ohio

James A. Rhodes, Governor

Department of Mental Health and Mental Retardation

Timothy B. Moritz, M.D., Director

Annual Financial and Statistical Report

Fiscal Year 1979

Prepared, edited and published annually by the
Ohio Department of Mental Health and Mental Retardation

Bureau of Statistics, Michael Giannaros, Manager

Ohio Department of Mental Health and Mental Retardation
James A. Rhodes, Governor
Timothy B. Moritz, M.D., Director

Office of the Director

State Office Tower / 30 E. Broad Street / Suite 1182
Columbus, Ohio 43215 / (614) 466-2337

October 1, 1979

The Honorable James A. Rhodes
Governor of the State of Ohio
State House
Columbus, Ohio 43215

Dear Governor Rhodes:

The Annual Financial and Statistical Report of the Department of Mental Health and Mental Retardation for Fiscal Year 1979 is submitted herewith, in pursuance of the Sections 5119.39 and 5119.40 of the Ohio Revised Code.

The Report is designed as a major source of quantitative information relating to the basic functions and activities of this Department.

The statistical and financial information contained in the Report is utilized by a wide range of users. Foremost among them are personnel throughout this Department, legislators, federal agencies, public administrators, research organizations, and major public libraries throughout the United States.

Respectfully,

Timothy B. Moritz

Timothy B. Moritz, M.D.
Director

TBM:MG:dms

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FOREWORD

The organization and presentation of all the material included in this report are dictated by the organization of the Department itself. The Department has three operating Divisions and three staff Divisions. The operating Divisions are responsible for the administration of all State-operated institutions, and all community-based facilities. The staff Divisions perform a wide variety of functions for the direct support of the operating Divisions, including the State institutions. Therefore, each Division is presented as a separate section; an overview of the Department as a whole is also presented as a separate section. As a result of this, and since FY 1972 inclusive, this report has contained seven sections, numbered from one through seven. This numbering is reflected in the numbering system used for statistical tables and charts.

The Annual Financial and Statistical Report of the Department is always constructed to present, mainly, quantitative data, which reflect the administrative and operational facts of the Department for the fiscal year reported. These quantitative data are of three basic types: (a) patient population data for institutions and client data for community-based facilities; (b) financial data for the Department as a whole, and for each of the six Divisions; and (c) combinations of patient/client data with financial data for special purposes.

As mentioned at the end of the first paragraph, the numbering of all tables and charts follows exactly the numbering of all seven sections, as it can be seen in Table F-1.0 on page 9. For the users of this report, some additional explanations are indicated. All table numbers preceded by a hyphen and the letter "P" show patient/client data. When table numbers are preceded by a hyphen and the letter "F", the data contained therein are financial. Finally, the number of a chart is prefixed by the initial letter of the Division it represents, or by the letter "D" in the case of the Department in section one.

The statistical unit in all the patient populations is "one patient", regardless of the patient classification, status-wise. Another statistical unit, used in certain special purpose tables, is "one patient day". This unit is defined as a twenty-four hour period during which a patient occupied a bed in any of the State-operated institutions. The number of patient days shown in this report by operating Division and institution are actual--not estimated. Finally, all financial data are expressed in "current dollars" for the fiscal year reported.

Section 1

Ohio Department of Mental Health and Mental Retardation

Timothy B. Moritz, M.D., Director
Myers R. Kurtz, Assistant Director

Commissioners

F. Dee Goldberg, Ph.D.*
Levester Cannon, Ed.D.
John H. Vermeulen, M.D.
Myers R. Kurtz

*Acting Commissioner

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION: AN OVERVIEW

The Department of Mental Health and Mental Retardation--the largest and most complex of the state government's departments--is charged with the responsibility for providing care, treatment, training, and rehabilitation of the mentally ill, the mentally retarded and other developmentally disabled persons, and mentally ill criminal offenders.

Such care, treatment, training, and rehabilitation are provided through a total mental health, mental retardation, and forensic psychiatry delivery system integrating the state hospitals and institutes with community resources. Local resources include community mental health centers and clinics, community training centers for mentally retarded children and adults, and district forensic centers for mentally ill offenders.

The Department's major programs and thrusts in Fiscal Year 1979 were directed toward the accomplishment of the following objectives:

1. Provision of humane and effective care and treatment in all of the Department's institutions.

2. Development of services throughout all communities in Ohio for mentally handicapped and developmentally disabled persons to assure their early care and rehabilitation with the least personal dislocation.

3. Continued reductions in the in-resident populations of the mental hospitals and mental retardation institutes (deinstitutionalization) by placement of clients in alternative community facilities, programs, and services.

4. Reduction of drug abuse in Ohio and provision of rehabilitative care to the victims of drug abuse.

DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION

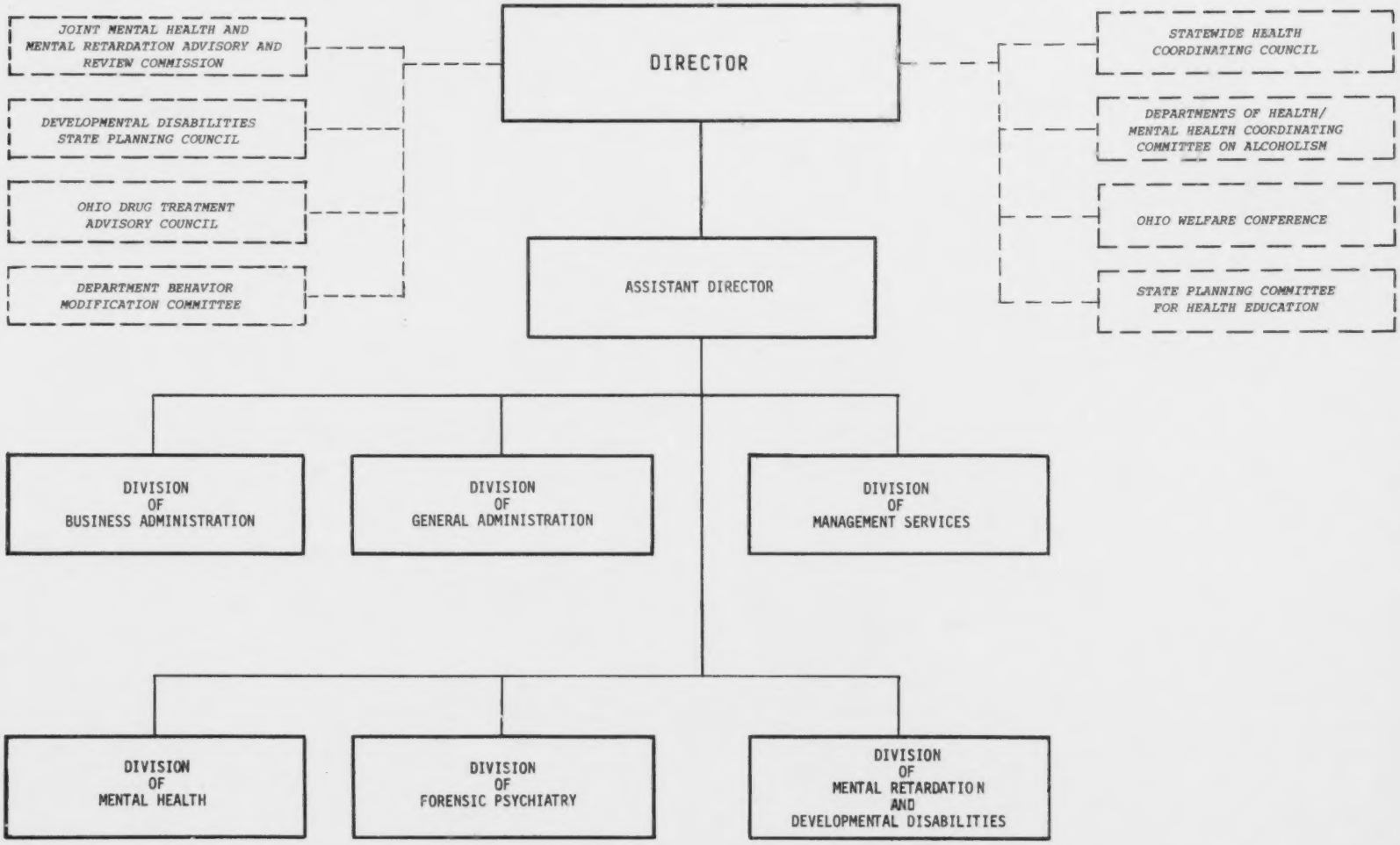
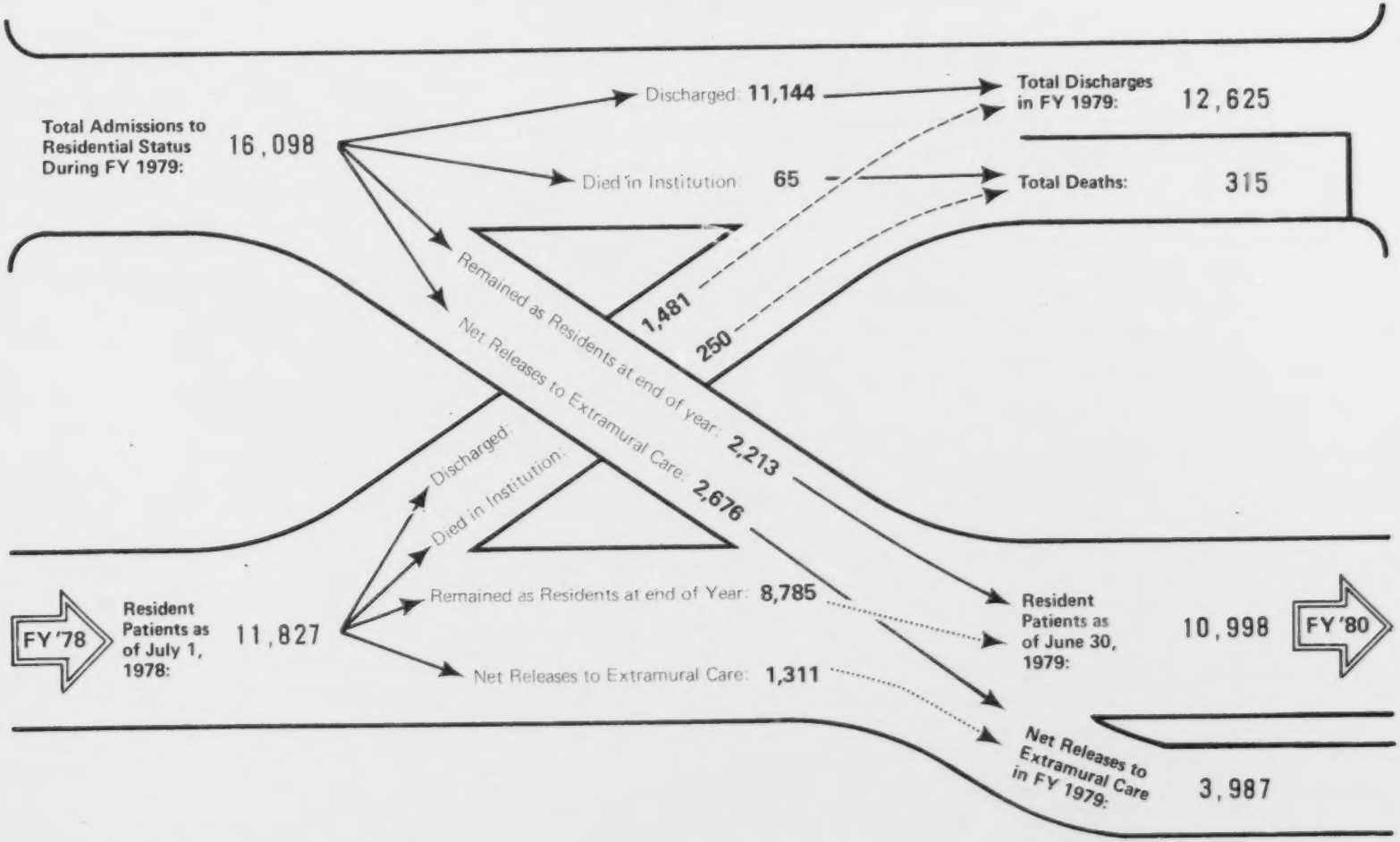

JOINT MENTAL HEALTH AND MENTAL RETARDATION ADVISORY AND REVIEW COMMISSION
DEVELOPMENTAL DISABILITIES STATE PLANNING COUNCIL
OHIO DRUG TREATMENT ADVISORY COUNCIL
DEPARTMENT BEHAVIOR MODIFICATION COMMITTEE
DIRECTOR
STATEWIDE HEALTH COORDINATING COUNCIL
DEPARTMENTS OF HEALTH/ MENTAL HEALTH COORDINATING COMMITTEE ON ALCOHOLISM
OHIO WELFARE CONFERENCE
STATE PLANNING COMMITTEE FOR HEALTH EDUCATION
ASSISTANT DIRECTOR
DIVISION OF BUSINESS ADMINISTRATION
DIVISION OF GENERAL ADMINISTRATION
DIVISION OF MANAGEMENT SERVICES
DIVISION OF MENTAL HEALTH
DIVISION OF FORENSIC PSYCHIATRY
DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

CHART D-1

Ohio Department of Mental Health and Mental Retardation
A Dynamic View of Patient Movements
Fiscal Year 1979


Total Admissions to Residential Status During FY 1979: 16,098
Discharged: 11,144
Died in Institution: 65
Remained as Residents at end of year: 1,481
Net Releases to Extramural Care: 2,676
Total Discharges in FY 1979: 12,625
Total Deaths: 315
250
2,213
FY '78
Resident Patients as of July 1, 1978: 11,827
Discharged:
Died in Institution:
Remained as Residents at end of Year: 8,785
Net Releases to Extramural Care: 1,311
Resident Patients as of June 30, 1979: 10,998
FY '80
Net Releases to Extramural Care in FY 1979: 3,987

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-1.0

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Movement of Patients in Ohio Mental Institutions, by Total, Sex and Type of Institution

Fiscal Year 1979

Movement of Patients	All Institutions			Mental Health				Mental Retardation				Forensic Psychiatry
	Total	Male	Female	Total	Psychiatric and Receiving Hospitals	Extended Care Hospitals	Children's Psychiatric Hospitals	Total	Institutes	Developmental Centers	Units	
Patients on Rolls, June 30, 1978	13,530[1]	7,634[1]	5,896[1]	6,256[1]	663	5,384[1]	209[1]	6,862	5,918	508	436	412
Resident Patients	*11,827*[1]	*6,764*[1]	*5,063*	*5,306*[1]	*483*	*4,687*	*136*[1]	*6,141*	*5,296*	*446*	*399*	*380*
Extramural Care Patients	*1,703*[1]	*870*[1]	*833*[1]	*950*[1]	*180*	*697*[1]	*73*[1]	*721*	*622*	*62*	*37*	*32*
Temporary Medical Transfer	58[1]	35[1]	23[1]	33[1]	-	31[1]	2	25	17	5	3	-
Guest	1	1	-	-	-	-	-	1	-	-	1	-
Absent with Leave	652[1]	330[1]	322	502[1]	117	325[1]	60[1]	149	91	48	10	1
Family Care	313[1]	140[1]	173[1]	258[1]	36	218[1]	4[1]	55	53	-	2	-
Trial Visit	594[1]	298[1]	296[1]	75[1]	-	75[1]	-	490	460	9	21	29
Absent without Leave	85[1]	66[1]	19	82[1]	27	48[1]	7	1	1	-	-	2
Additions	16,870	9,818	7,052	16,104	8,005	7,739	360	332	92	140	100	434
Admissions	*16,098*	*9,324*	*6,774*	*15,635*	*7,915*	*7,407*	*313*	*168*	*60*	*94*	*14*	*295*
First Admissions	3,818	2,391	1,427	3,719	1,952	1,620	147	37	25	8	4	62
Readmissions	12,280	6,933	5,347	11,916	5,963	5,787	166	131	35	86	10	233
Transfers from Other Institutions	*772*	*494*	*278*	*469*	*90*	*332*	*47*	*164*	*32*	*46*	*86*	*139*
Psychiatric and Receiving Hospitals	312	155	157	308	31	250	27	1	-	1	-	3
Extended-Care Hospitals	126	79	47	85	54	15	16	31	7	4	20	10
Children's Psychiatric Hospitals	22	11	11	21	1	16	4	1	-	-	1	-
Institutes for the Mentally Retarded	125	72	53	9	-	9	-	116	19	36	61	-
M.R. District Offices	4	3	1	-	-	-	-	4	2	1	1	-
M.R. Developmental Centers	11	8	3	4	-	4	-	7	4	1	2	-
M.R. Units	5	2	3	1	-	1	-	4	-	3	1	-
Forensic Psychiatry Institutes	41	39	2	41	4	37	-	-	-	-	-	-
Correctional Institutions	126	125	1	-	-	-	-	-	-	-	-	126
Separations	17,760	10,260	7,500	16,493	7,966	8,158	369	812	653	111	48	455
Discharges	*16,559*	*9,538*	*7,021*	*15,709*	*7,644*	*7,719*	*346*	*537*	*403*	*94*	*40*	*313*
Resident Patients	12,625	7,462	5,163	12,188	6,506	5,421	261	162	93	63	6	275
Extramural Care Patients	3,934	2,076	1,858	3,521	1,138	2,298	85	375	310	31	34	38
Transfers to Other Institutions	*769*	*473*	*296*	*460*	*312*	*126*	*22*	*175*	*155*	*15*	*5*	*134*
Psychiatric and Receiving Hospitals	90	65	25	86	31	54	1	-	-	-	-	4
Extended-Care Hospitals	332	166	166	281	250	15	16	14	9	4	1	37
Children's Psychiatric Hospitals	47	30	17	47	27	16	4	-	-	-	-	-
Institutes for the Mentally Retarded	30	19	11	7	-	7	-	23	19	4	-	-
M.R. District Offices	34	16	18	-	-	-	-	34	30	4	-	-
M.R. Developmental Centers	45	32	13	5	1	4	-	40	36	1	3	-
M.R. Units	85	44	41	21	-	20	1	64	61	2	1	-
Forensic Psychiatry Institutes	13	10	3	13	3	10	-	-	-	-	-	-
Correctional Institutions	93	91	2	-	-	-	-	-	-	-	-	93
Deaths	*432*	*249*	*183*	*324*	*10*	*313*	*1*	*100*	*95*	*2*	*3*	*8*
Resident Patients	315	183	132	247	9	237	1	62	59	1	2	6
Extramural Care Patients	117	66	51	77	1	76	-	38	36	1	1	2
Patients on Rolls, June 30, 1979	12,640	7,192	5,448	5,867	702	4,965	200	6,382	5,357	537	488	391
Resident Patients	*10,998*	*6,316*	*4,682*	*4,997*	*561*	*4,295*	*141*	*5,632*	*4,726*	*471*	*435*	*369*
Extramural Care Patients	*1,642*	*876*	*766*	*870*	*141*	*670*	*59*	*750*	*631*	*66*	*53*	*22*
Temporary Medical Transfer	73	36	37	48	2	46	-	25	15	3	7	-
Guest	3	3	-	-	-	-	-	3	3	-	-	-
Absent with Leave	716	420	296	517	103	359	55	197	111	62	24	2
Family Care	91	37	54	84	10	73	1	7	6	-	1	-
Trial Visit	672	317	355	139	1	136	2	516	494	1	21	17
Absent without Leave	87	63	24	82	25	56	1	2	2	-	-	3

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-1.1

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
ALL INSTITUTIONS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			11,827[1]
+TOTAL ADDITIONS:			57,025
Admissions:		*16,098*	
First Admissions	3,818		
Readmissions	12,280		
Transfers from:		*772*	
Psychiatric and Receiving Hospitals	312		
Extended-Care Hospitals	126		
Children's Psychiatric Hospitals	22		
Institutes for the Mentally Retarded	125		
M.R. District Offices	4		
M.R. Developmental Centers	11		
M.R. Units	5		
Forensic Psychiatry Institutes	41		
Correctional Institutions	126		
Returns from Extramural Care		*40,155*	
			68,852
-TOTAL SEPARATIONS:			57,854
Discharges from Institutions		*12,625*	
Deaths in Institutions		*315*	
Transfers to:		*769*	
Psychiatric and Receiving Hospitals	90		
Extended-Care Hospitals	332		
Children's Psychiatric Hospitals	47		
Institutes for the Mentally Retarded	30		
M.R. District Offices	34		
M.R. Developmental Centers	45		
M.R. Units	85		
Forensic Psychiatry Institutes	13		
Correctional Institutions	93		
Releases to Extramural Care		*44,145*	
=RESIDENT POPULATION, as of June 30, 1979			10,998

NET CHANGE:

Resident Patients -829

Percent of Change -7.0

AVERAGE DAILY RESIDENT POPULATION 11,827

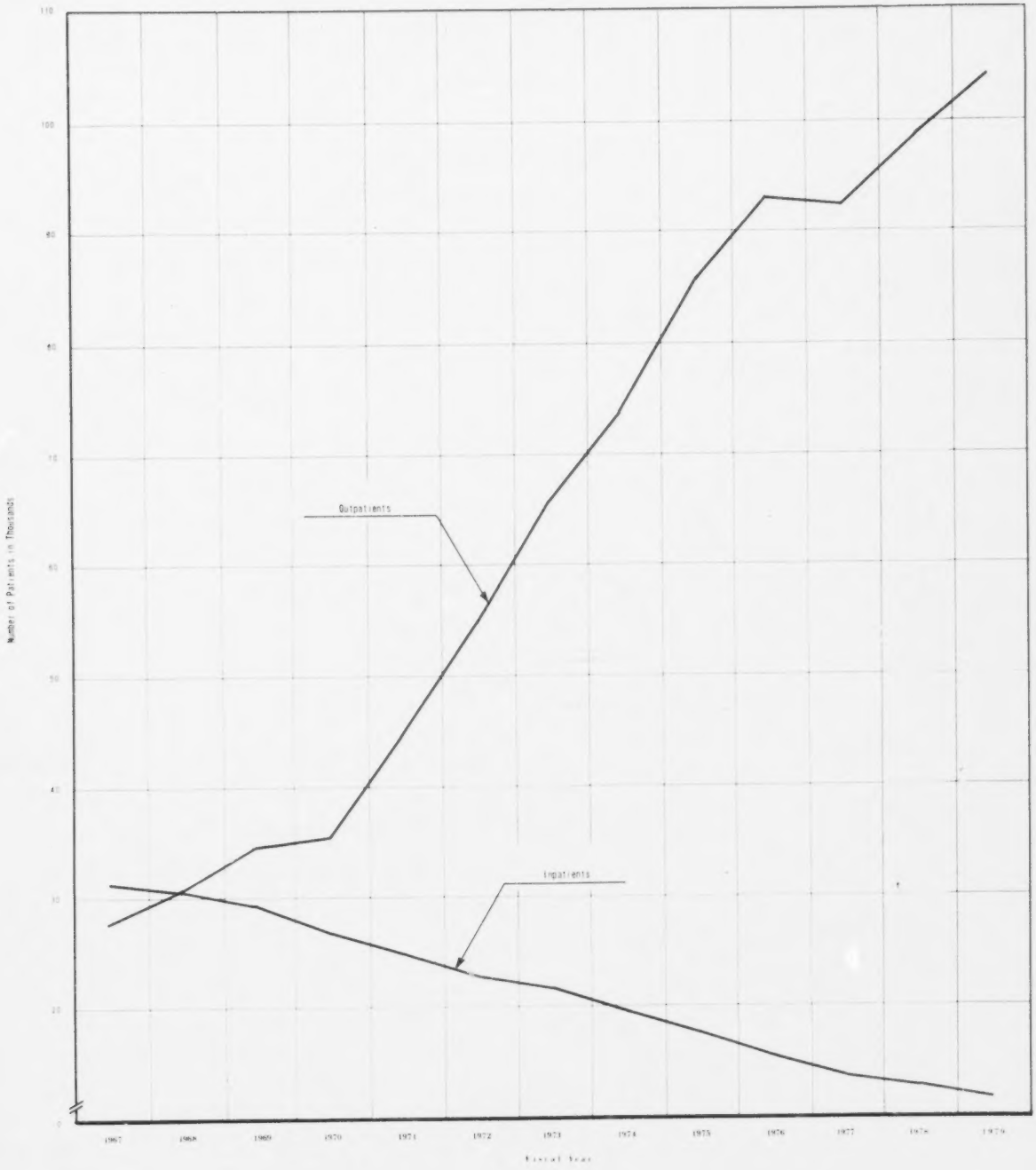
Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

CHART D-2

Trend Comparison Between the Annual Average Inpatient Population in the State Institutions and the Annual Average Outpatient Caseloads Reported by the 648 Boards and the Hospital Community Service Units

Fiscal Year 1967 through Fiscal Year 1979

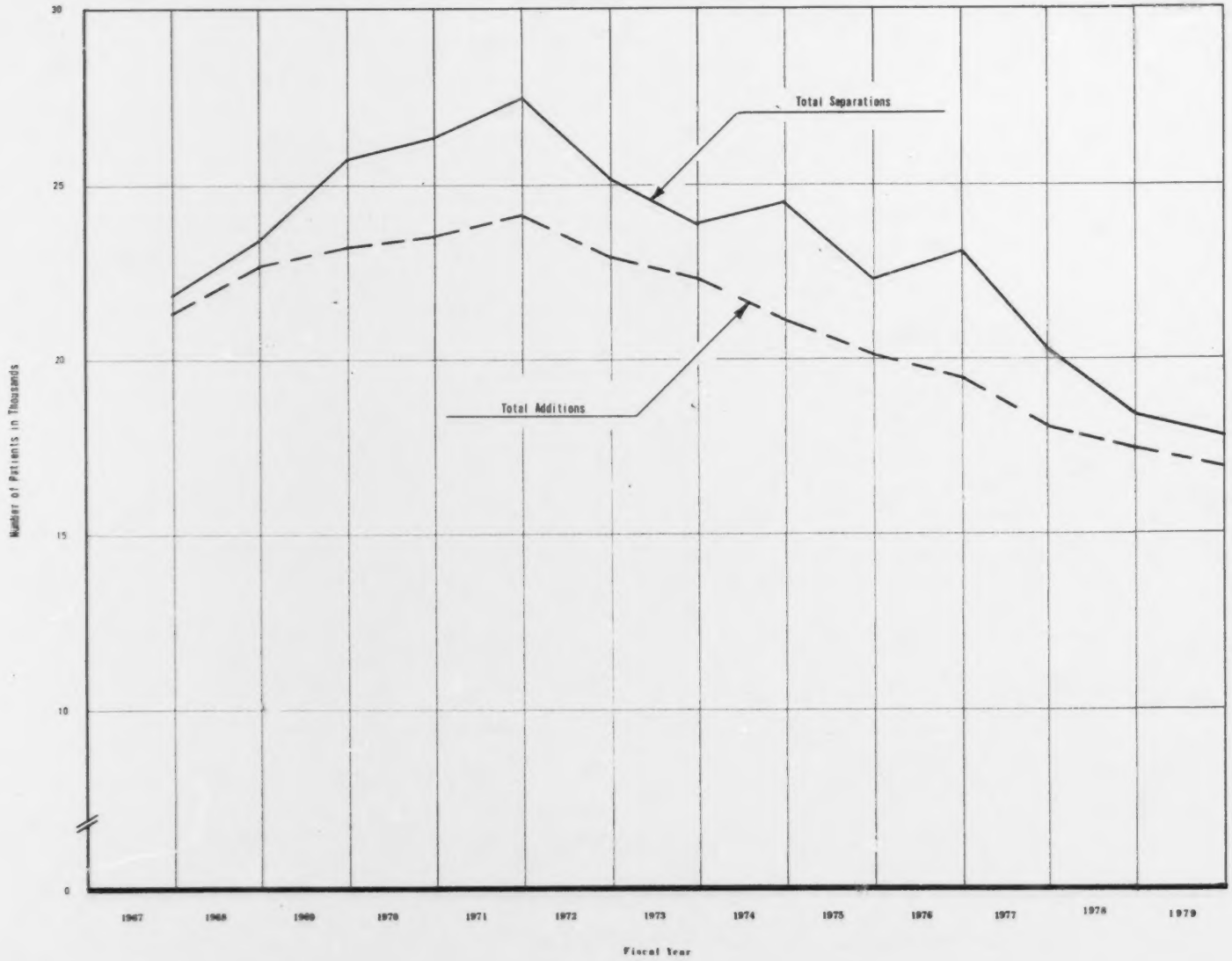


Source: Tables D-2.4, D-3.4, D-4.2, worksheets and calculations.

[redacted] CHART [redacted]

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
(All State Institutions)

Fiscal Year 1967 through Fiscal Year 1979

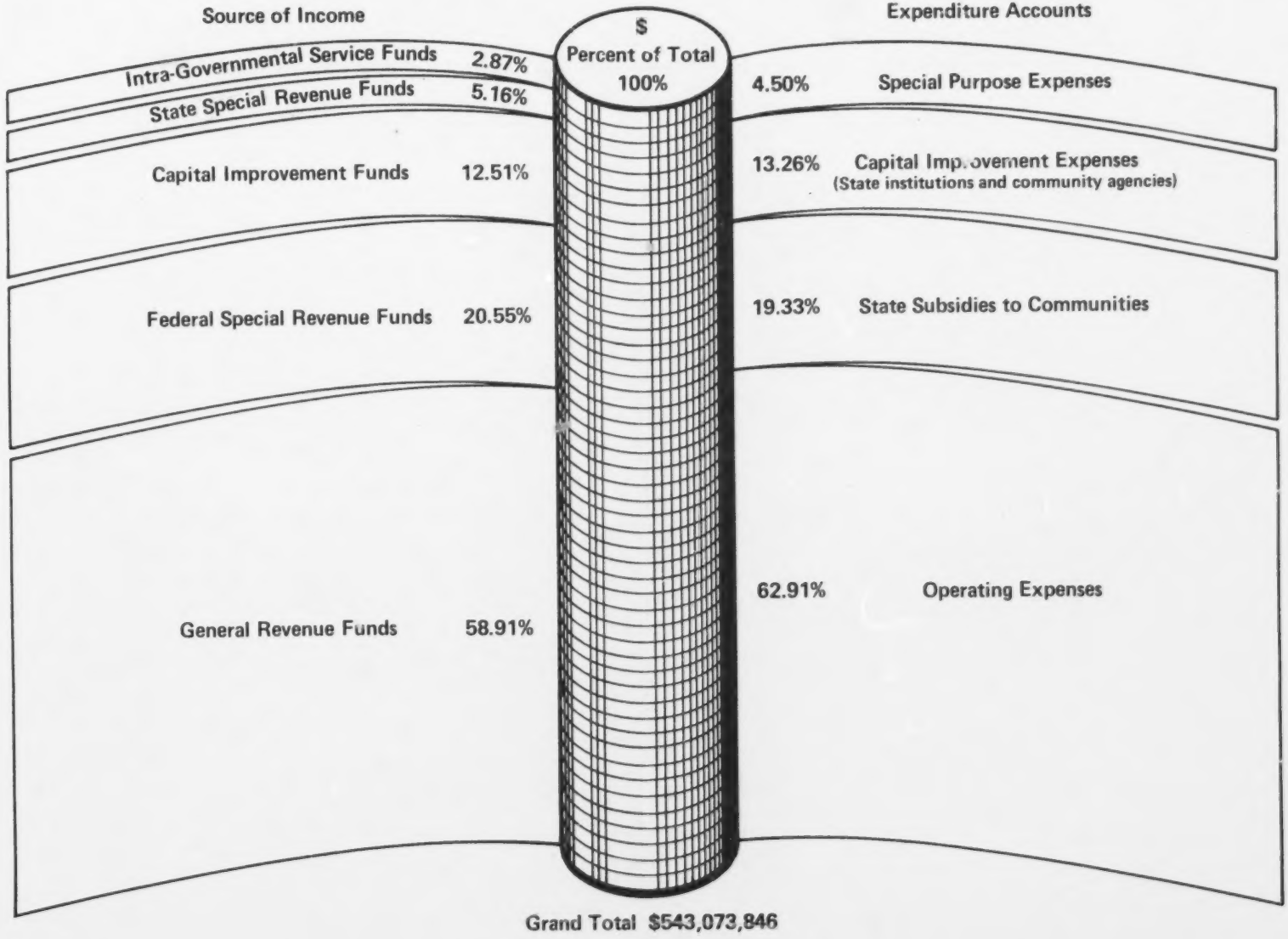


Source: Tables P-2.4, P-3.4, P-4.2.

CHART D-4

Ohio Department of Mental Health and Mental Retardation

A Fiscal Report for the Year Ended June 30, 1979



Grand Total $543,073,846

Prepared by: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE F-1.0

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Grand Total Departmental Expenses by Division, Type of Expense and Source of Funds

Fiscal Year 1979

Division / Type of Expense	Total $	Source of Funds: General Revenue Funds $	Capital Improvement Bills[1] $	State Special Revenue Funds $	Intra-Governmental Service Funds[2] $	Federal Special Revenue Funds $
1. DEPARTMENT - GRAND TOTALS	543,073,846	319,938,122	67,956,287	27,996,354	15,576,279	111,606,804
Operating	341,633,671	245,457,583	-	26,838,183	15,576,279	53,761,626
Special Purpose	24,417,758	24,417,758	-	-	-	-
Subsidies	104,993,807	50,062,781	-	1,043,783	-	53,887,243
Capital Improvements	72,028,610	-	67,956,287	114,388	-	3,957,935
2. DIVISION OF MENTAL HEALTH	211,042,354	137,316,904	25,127,345	20,812,327	1,129,796	26,655,982
Operating	144,763,752	104,446,942	-	19,768,544	1,129,796	19,418,470
Special Purpose	100,438	100,438	-	-	-	-
Subsidies	37,135,252	32,769,524	-	1,043,783	-	3,321,945
Capital Improvements	29,042,912	-	25,127,345	-	-	3,915,567
3. DIVISION OF MENTAL RETARDATION	220,736,656	130,406,749	36,834,756	6,215,067	5,060,266	42,219,818
Operating	159,657,093	115,403,268	-	6,215,067	5,060,266	32,978,492
Special Purpose	63,481	63,481	-	-	-	-
Subsidies	24,181,326	14,940,000	-	-	-	9,241,326
Capital Improvements	36,834,756	-	36,834,756	-	-	-
4. DIVISION OF FORENSIC PSYCHIATRY	21,142,126	15,538,919	4,731,530	158,167	116,492	597,018
Operating	14,742,830	13,961,467	-	158,167	116,492	506,704
Special Purpose	224,195	224,195	-	-	-	-
Subsidies	1,443,571	1,353,257	-	-	-	90,314
Capital Improvements	4,731,530	-	4,731,530	-	-	-
5. DIVISION OF GENERAL ADMINISTRATION	14,240,453	4,947,983	-	1,260	9,269,725	21,485
Operating	14,240,453	4,947,983	-	1,260	9,269,725	21,485
6. DIVISION OF BUSINESS ADMINISTRATION	68,646,343	26,749,257	-	334,974	-	41,562,112
Operating	3,371,552	2,789,527	-	220,586	-	361,439
Special Purpose	23,959,730	23,959,730	-	-	-	-
Subsidies	41,158,305	-	-	-	-	41,158,305
Capital Improvements	156,756	-	-	114,388	-	42,368
7. DIVISION OF MANAGEMENT SERVICES	7,265,914	4,978,310	1,262,656	474,559	-	550,389
Operating	4,857,991	3,908,396	-	474,559	-	475,036
Special Purpose	69,914	69,914	-	-	-	-
Subsidies	1,075,353	1,000,000	-	-	-	75,353
Capital Improvements	1,262,656	-	1,262,656	-	-	-

Footnotes: *(1) See Table F-6.14 for detail.*
(2) For definition see Section 131.32, Division F, Ohio Revised Code (Enacted by Amended Substitute Senate Bill No. 221).

Source: *Tables F-2.0, F-3.0, F-4.0, F-5.0, F-6.0, F-7.0, F-6.12, F-6.13, F-6.14 and F-6.15.*

TABLE F-1.1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating, Special Purpose and Subsidy Expenses Paid from State General Revenue Funds
by Division, Central Offices and Institutions

Fiscal Year 1979

Division	Total $	Central Office $	Institutions $
DEPARTMENT - TOTAL	319,938,122	109,894,118	210,044,004
Mental Health	137,316,904	38,234,971	99,081,933
Mental Retardation	130,406,749	32,468,465	97,938,284
Forensic Psychiatry	15,538,919	2,515,132	13,023,787
General Administration	4,947,983	4,947,983	-
Business Administration	26,749,257	26,749,257	-
Management Services	4,978,310	4,978,310	-

Source: F-6.1.

TABLE F-1.2

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Summary of Operating Expenses of Institutions by Operating Division and Type of Expense

Fiscal Year 1979

Operating Division	Total $	Direct and Supportive			Non-Detailed $
		Personal Service $	Maintenance[1] $	Equipment $	
GRAND TOTAL - ALL INSTITUTIONS ...	286,902,133	246,131,558	38,613,071	1,748,557	408,947
MENTAL HEALTH - TOTAL	136,969,457	115,573,127	20,640,199	521,090	235,041
Psychiatric and Receiving Hospitals ...	23,083,955	20,222,492	2,764,118	92,159	5,186
Extended-Care Hospitals	105,503,436	87,557,953	17,317,516	403,275	224,692
Children's Psychiatric Hospitals	8,382,066	7,792,682	558,565	25,656	5,163
MENTAL RETARDATION - TOTAL	136,492,988	118,779,941	16,373,402	1,166,739	172,906
Institutes	111,893,343	96,996,779	13,794,189	945,889	156,486
Developmental Centers	13,770,903	11,820,073	1,824,707	118,521	7,602
Mental Retardation Units	10,828,742	9,963,089	754,506	102,329	8,818
FORENSIC PSYCHIATRY - TOTAL	13,439,688	11,778,490	1,599,470	60,728	1,000

Footnote: (1) Includes paramedical issues, regional laundry expense, federal nutrition issues and operating special funds.

Source: Tables F-2.1, F-2.2, F-2.3, F-3.1, F-3.11, F-3.12 and F-4.1.

TABLE F-1.3

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenditures, Average Daily Resident Population, Annual and Daily Cost per Resident Patient by Operating Division and Institution

Fiscal Year 1979

Division / Institution	Operating Expenditures Computed As In Past Years[1] $	Fiscal Year 1979 Adjustments[2] $	Net Operating Expenditures $	Average Daily Resident Population[3]	Average Annual Cost Per Resident Patient[3] $	Average Daily Cost Per Resident Patient[3] $
DEPARTMENTAL TOTAL	276,370,514	24,601,268	300,971,782	11,855	25,449	69.72
DIVISION OF MENTAL HEALTH - TOTAL	132,158,212	10,458,187	142,616,399	5,351	26,794	73.41
Psychiatric and Receiving Hospitals	*22,382,529*	*1,983,952*	*24,366,481*	*568*	*42,906*	*117.55*
Cleveland Psychiatric Institute	4,466,938	415,971	4,882,909	119	41,015	112.37
Fairhill Mental Health Center	4,529,993	449,682	4,979,675	98	50,762	139.07
Fallsview Psychiatric Hospital	3,654,410	286,611	3,941,021	106	37,372	102.39
Portsmouth Receiving Hospital	2,835,131	215,805	3,050,936	58	52,232	143.10
Rollman Psychiatric Institute	3,077,712	277,088	3,354,800	84	39,902	109.32
Woodside Receiving Hospital	3,818,345	338,795	4,157,140	103	40,434	110.78
Extended-Care Hospitals	*102,156,749*	*6,453,012*	*108,609,761*	*4,609*	*23,709*	*64.96*
Athens M.H. and M.R. Center	7,073,204	-343,939	6,729,265	250	26,885	73.66
Cambridge M.H. and M.R. Center	11,463,432	-18,632	11,444,800	562	20,369	55.81
Central Ohio Psychiatric Hospital	12,474,406	1,242,577	13,716,983	583	23,532	64.47
Dayton Mental Health Center[4]	10,105,420	1,179,055	11,284,475	390	31,207	85.50
Longview State Hospital	14,421,630	821,077	15,242,707	734	20,760	56.89
Massillon State Hospital	13,660,666	1,394,849	15,055,515	863	17,439	47.78
Tiffin M.H. and M.R. Center[5]	NA	NA	NA	NA	NA	NA
Toledo Mental Health Center	14,619,375	499,241	15,118,616	488	30,973	84.86
Western Reserve P.H.C.	18,338,616	1,678,784	20,017,400	739	27,098	74.24
Children's Psychiatric Hospitals	*7,618,934*	*2,021,223*	*9,640,157*	*174*	*55,441*	*151.89*
Central Ohio Adolescent Center	982,500	530,725	1,513,225	27	55,943	153.27
Dayton Children's Psychiatric Hospital	2,370,015	223,527	2,593,542	52	50,145	137.38
Millcreek Psychiatric Center for Children ...	1,619,211	1,017,593	2,636,804	40	65,579	179.67
Sagamore Hills Children's Psych. Hospital ...	2,647,208	249,378	2,896,586	55	52,757	144.54
DIVISION OF FORENSIC PSYCHIATRY - Lima - TOTAL ..	13,200,411	753,355	13,953,766	364	38,310	104.96
DIVISION OF MENTAL RETARDATION - TOTAL	131,011,891	13,389,726	144,401,617	6,140	23,519	64.44
Institutes	*105,850,657*	*8,563,238*	*114,413,895*	*5,047*	*22,671*	*62.11*
Apple Creek State Institute	17,021,915	1,550,742	18,572,657	636	29,220	80.06
Broadview Center	7,005,844	698,157	7,704,001	234	32,993	90.39
Columbus State Institute	21,436,523	1,682,459	23,118,982	1,061	21,783	59.68
Gallipolis State Institute	17,310,451	1,260,837	18,571,288	843	22,042	60.39
Mt. Vernon State Institute	9,896,773	771,308	10,668,081	387	27,534	75.43
Orient State Institute	30,672,599	2,382,269	33,054,868	1,801	18,355	50.29
Springview Center	2,506,552	217,466	2,724,018	85	31,920	87.45
Developmental Centers	*13,280,272*	*1,814,303*	*15,094,575*	*485*	*31,122*	*85.27*
Cleveland Developmental Center	4,209,382	431,440	4,640,822	127	36,641	100.39
Northwest Ohio Developmental Center	3,163,522	1,064,297	4,227,819	137	30,828	84.46
Warrensville Center	5,907,368	318,566	6,225,934	221	28,145	77.11
Mental Retardation Units	*11,880,962*	*3,012,185*	*14,893,147*	*608*	*24,495*	*67.11*
Athens Mental Retardation Unit	1,525,090	1,203,259	2,728,349	119	22,955	62.89
Cambridge Mental Retardation Unit	2,917,661	1,151,108	4,068,769	173	23,500	64.38
Dayton Mental Retardation Unit[4]	NA	NA	NA	NA	NA	NA
Tiffin Mental Retardation Unit[5]	7,438,211	657,818	8,096,029	316	25,618	70.19

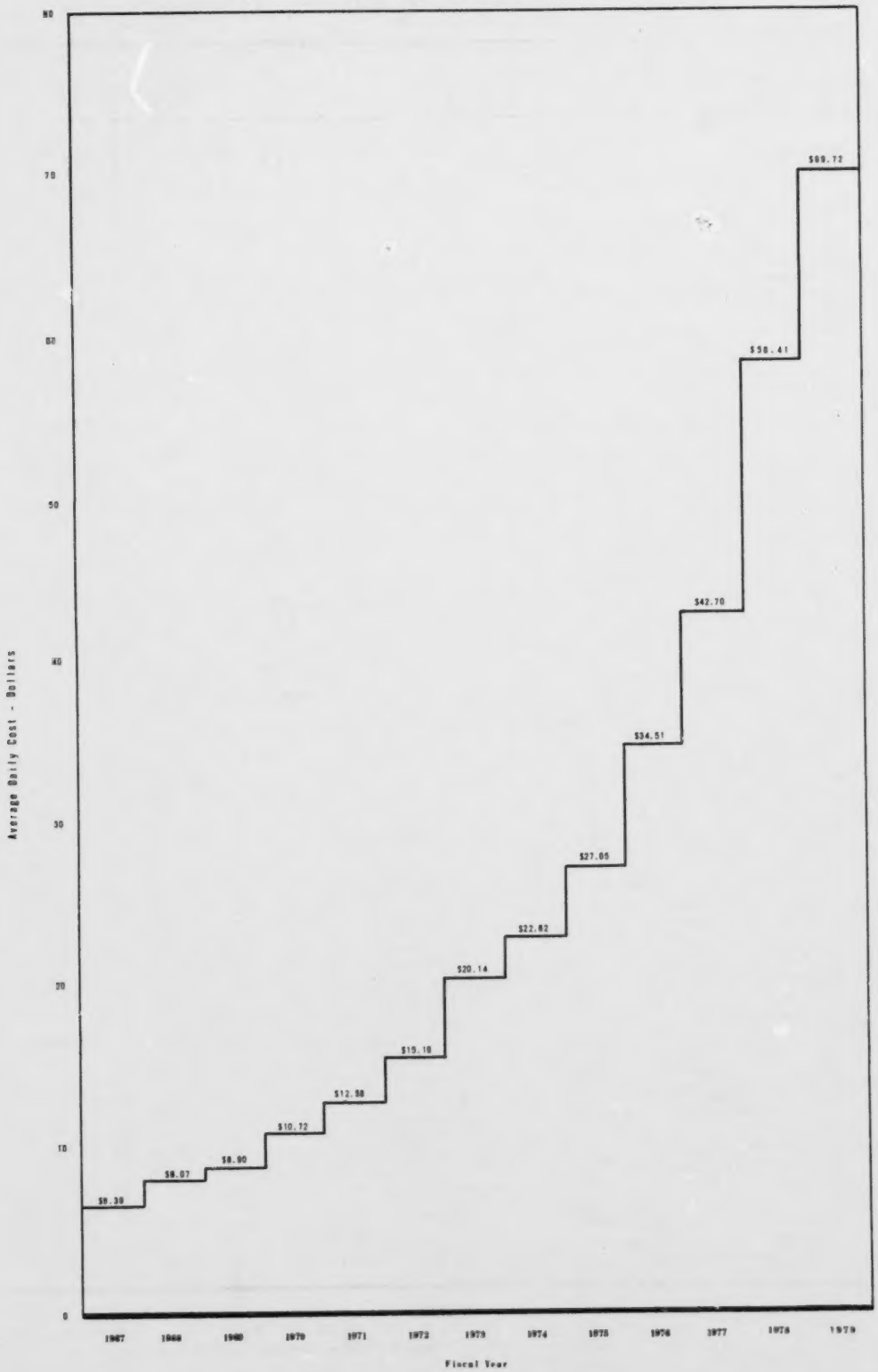
Footnotes: *(1) Includes, also, drugs and supplies issued to the institutions by the Office of Support Services, Medicaid, Mental Health and Mental Retardation Operating Account, Excess Land Sales, and Title XX reimbursements used for operating purposes, but it does not include expenditures for Research, Hospital Community Service Units and Central Office, as well as matching funds for the Drug Abuse program.*
(2) Includes Shared Services, indirect costs and depreciation, but excludes equipment purchases.
(3) The averages are calculated from "Annual Resident Patient Days" shown in Tables P-2.5, P-3.5 and P-4.3.
(4) The data for Dayton Mental Retardation Unit is included in the data for Dayton Mental Health Center.
(5) The data for Tiffin Mental Health and Mental Retardation Center is included in the data for Tiffin Mental Retardation Unit.

Source: *Bureau of Statistics, and Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

CHART D-5

DIVISIONS OF MENTAL HEALTH, MENTAL RETARDATION AND FORENSIC PSYCHIATRY
Average Daily Cost per Resident Patient - All Institutions

Fiscal Year 1967 through Fiscal Year 1979



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1978.

TABLE F-1.4

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Number of Personnel on Payroll by Division and Institution
(As of the End of Last Pay Period in June of Each Year)

Division and Institution	June 1978	June 1979
All Payroll Units	17,807	18,106
STAFF DIVISIONS - TOTAL	608	598
Management Services - Total	*164*	*171*
Business Administration - Total	*149*	*147*
Bureau of Support	99	92
All Other Business Administration	50	55
General Administration - Total	*295*	*280*
Farms	81	59
Laundry	124	119
All Other General Administration	90	102
OPERATING DIVISIONS - TOTAL	17,199	17,508
Mental Health - Total	*7,927*	*7,624*
Central Office	195	206
Athens Mental Health and Mental Retardation Center	392	385
Cambridge Mental Health and Mental Retardation Center	727	701
Central Ohio Adolescent Center	71	75
Central Ohio Psychiatric Hospital	718	640
Cleveland Psychiatric Institute	255	280
Dayton Children's Psychiatric Hospital	155	149
Dayton Mental Health Center	509	542
Fairhill Mental Health Center	244	247
Fallsview Psychiatric Hospital	216	203
Longview State Hospital	816	759
Massillon State Hospital	811	780
Millcreek Psychiatric Center for Children	95	99
Ohio Mental Health and Mental Retardation Research Center	6	6
Portsmouth Receiving Hospital	139	181
Rollman Psychiatric Institute	205	194
Sagamore Hills Children's Psychiatric Hospital	164	171
Tiffin Mental Health and Mental Retardation Center	309	—[1]
Toledo Mental Health Center	659	707
Western Reserve Psychiatric Habilitation Center	1,021	1,079
Woodside Receiving Hospital	220	220
Mental Retardation - Total	*8,577*	*9,174*
Central Office	81	84
Apple Creek State Institute	1,286	1,109
Athens Mental Retardation Unit	100	91
Broadview Center	517	502
Cambridge Mental Retardation Unit	184	234
Cleveland Developmental Center	267	291
Columbus State Institute	1,391	1,646
Gallipolis State Institute	1,024	1,101
Mt. Vernon State Institute	726	687
Northwest Ohio Developmental Center	202	228
Orient State Institute	1,973	1,999
Springview Center	158	159
Tiffin Mental Retardation Unit	139	475[1]
Warrensville Center	381	426
Youngstown Prescriptive Training Center	1	11
District Offices	147	131
Forensic Psychiatry - Total	*695*	*710*
Central Office	33	32
Lima State Hospital	662	678

Footnote: *(1) The personnel for Tiffin Mental Health and Mental Retardation Center are included in personnel data for Tiffin Mental Retardation Unit.*

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-1.5

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Comparison of Number of Employees, Average Daily Resident Population and Employee/Resident Ratios by Operating Division and Institution

June 1978 and June 1979

Division / Institution	Total Number of Staff		Average Daily Resident Population		Staff per 100 Residents Ratio	
	June		June		June	
	1978	1979	1978	1979	1978	1979
DEPARTMENTAL TOTAL	16,949	17,120	12,149	11,351	139.51	150.82
MENTAL HEALTH	7,596	7,547	5,543	5,330	137.04	141.59
Psychiatric & Receiving	*1,230*	*1,284*	*547*	*561*	*224.86*	*228.88*
Cleveland	226	265	100	119	226.00	222.69
Fairhill	231	236	105	97	220.00	243.30
Fallsview	208	199	111	103	187.39	193.20
Portsmouth	141	181	54	67	261.11	270.15
Rollman	201	189	77	89	261.04	212.36
Woodside	223	214	100	86	223.00	248.84
Extended-Care Hospitals	*5,859*	*5,750*	*4,820*	*4,595*	*121.56*	*125.14*
Athens	342	348	253	232	135.18	150.00
Cambridge	694	667	586	523	118.43	127.53
Central Ohio Psychiatric	720	643	594	543	121.21	118.42
Dayton	504	552	360	384[1]	140.00	143.75[1]
Longview	843	766	750	687	112.40	111.50
Massillon	826	803	840	858	98.33	93.59
Tiffin	276	263	210	203	131.43	129.56
Toledo	627	657	493	440	127.18	149.32
Western Reserve PHC	1,027	1,051	734	725	139.92	144.97
Children's Psychiatric	*507*	*513*	*176*	*174*	*288.07*	*294.83*
Central Ohio Adolescent	83	84	27	20	307.41	420.00
Dayton	154	147	53	50	290.57	294.00
Millcreek Psychiatric Center ...	106	108	42	45	252.38	240.00
Sagamore Hills	164	174	54	59	303.70	294.92
FORENSIC PSYCHIATRY-Lima	665	710	380	367	175.00	193.46
MENTAL RETARDATION	8,688	8,863	6,226	5,654	139.54	156.76
Institutes	*7,255*	*7,290*	*5,349*	*4,779*	*135.63*	*152.54*
Apple Creek	1,301	1,113	671	589	193.89	188.96
Broadview Center	527	510	237	231	222.36	220.78
Columbus	1,499	1,645	1,112	1,017	134.80	161.75
Gallipolis	1,023	1,115	947	782	108.03	142.58
Mt. Vernon	726	702	394	383	184.26	183.29
Orient	2,028	2,054	1,902	1,690	106.62	121.54
Springview Center	151	151	86	87	175.58	173.56
M.R. Developmental Centers	*898*	*969*	*474*	*493*	*189.45*	*196.55*
Cleveland	272	279	133	132	204.51	211.36
Northwest Ohio	262	284	128	135	204.69	210.37
Warrensville Center	364	406	213	226	170.89	179.65
Mental Retardation Units	*535*	*604*	*403*	*450*[2]	*132.75*	*134.22*
Athens	145	135	125	105	116.00	128.57
Cambridge	223	273	170	170	131.18	160.59
Dayton	-	-	-	68	-	-[1]
Tiffin	167	196	108	107	154.63	183.18

Footnotes: *(1) The Ratio of Staff per 100 Residents for the Dayton M.R. Unit is incorporated by the Fiscal Administration into the same Ratio for the Dayton M.H. Center*

(2) The Average Daily Resident Population of 68 at the Dayton M.R. Unit for June 1979 is shown herein by the Bureau of Statistics as a matter of record only. As far as the Staff to Resident Ratio is concerned, this ADRP is included by the Fiscal Administration in the ADRP of the Dayton M.H. Center, under the Extended-Care Hospitals. As a result, the total ADRP for all of the M.R. Units as computed by the Fiscal Administration is 382 and not 450.

Source: *(1) Report #11 of August 6, 1979, Office of Fiscal Administration.*

(2) Bureau of Statistics (for the Average Daily Resident Population only).

Section 2

Division of Mental Health

F. Dee Goldberg, Ph.D., Acting Commissioner

Deputy Commissioners

Richard M. Weiss, Ph.D. *
Don F. Chesser*

Superintendents	Institutions
Sue Foster, Ph.D.	Athens Mental Health and Mental Retardation Center
Antoni Sulikowski	Cambridge Mental Health and Mental Retardation Center
James R. Fries**	Central Ohio Adolescent Center
James R. Fries	Central Ohio Psychiatric Hospital
Raymond J. Balester, Ph.D.	Cleveland Psychiatric Institute
Richard P. Wolfe	Dayton Children's Psychiatric Hospital
Rodger E. Mendenhall	Dayton Mental Health Center
John P. Rogers	Fairhill Mental Health Center
Joseph W. Klueppel	Fallsview Psychiatric Hospital
Maureen Gessler**	Longview State Hospital
Rod Clelland	Massillon State Hospital
Peter B. Steele	Millcreek Psychiatric Center for Children
J. Warren Thiesen, Ph.D.**	Ohio Mental Health and Mental Retardation Research Center
Frank Puntenney, Jr.	Portsmouth Receiving Hospital
W. Elliot Jones	Rollman Psychiatric Institute
Leonard W. Echols	Sagamore Hills Children's Psychiatric Hospital
Jerry D. Johnson	Tiffin Mental Health and Mental Retardation Center
Jankiel Barg, M.D.**	Toledo Mental Health Center
Calvert Walker**	Western Reserve Psychiatric Habilitation Center
Sherman P. McCoy	Woodside Receiving Hospital

*Acting Deputy Commissioner
**Acting Superintendent

DIVISION OF MENTAL HEALTH

The Division of Mental Health is responsible for supervising and directing the programs in 20 mental hospitals and for administering the Ohio Community Mental Health and Mental Retardation Act. Nineteen of these institutions provided care to an average of 5,508 resident patients per day during Fiscal Year 1979. Nine extended-care hospitals served 4,766 patients on the average per day and provided both short-term and extended-care treatment. Six smaller facilities served as receiving hospitals and provided short-term, intensive treatment. There are currently four children's psychiatric hospitals. In addition, a small research institute provides studies into new solutions for clinical problems.

After a decade of steadily increasing admissions to the Division's hospitals, the trend was reversed with the beginning of Fiscal Year 1972. In Fiscal Year 1979, the average daily resident population declined by 316 patients which represents a 5.4 percent reduction of the average daily resident population in the preceding fiscal year. The reduction in inpatient population is indicative of improvements in therapeutic programs and patient staff ratios as well as reorganizations of hospitals to maximize the availability of services appropriate to the needs of identifiable patient groups. Coupled with improvements of inpatient care, the expansion of community-based services has decreased admissions, thus further accelerating the reduction of inpatient population. With this expansion in community services, the Division was able to phase out most of its hospital community service units, a program of outpatient services administered by the hospitals. Currently, only two hospitals are still operating hospital community service units, but plans are for the phase out of these units by the end of Fiscal Year 1980.

In 1967, the Ohio Legislature mandated the establishment of a mental health and mental retardation (648 board) for each county of 50,000 persons or more. By the end of Fiscal Year 1979, 53 such boards were serving all of the state's 88 counties. State funding of community mental health and mental retardation programs has increased from $3.2 million in Fiscal Year 1967 to $37.5 million in Fiscal Year 1979. The state subsidy per capita was increased from $1.40 in Fiscal Year 1973 to $3.52 in Fiscal Year 1979.

While state support has increased rapidly during recent years, the state has also increased significantly its capabilities in securing federal funds for community programs and in coordinating the development of local funding for community-based mental health services. The mental health and mental retardation boards have responsibility at the county level for determining needs, developing programs, and delivering services. This charge increases local responsibility for the assessment of programs and provides for flexibility to modify services and systems of delivery toward improved effectiveness. From Fiscal Year 1967 through Fiscal Year 1979, the number of community-based mental health agencies has increased from 64 to 323 reporting entities, excluding more than 200 satellites which report through their parent organizations. Together, they served more than 218,000 persons, excluding Supportive Services.

The Bureau of Drug Abuse was created within the Division of Mental Health in July, 1970 to establish a comprehensive program for narcotic addiction and drug abuse prevention, treatment and rehabilitation. It established drug treatment service programs in six major Ohio cities (Akron, Cleveland, Columbus, Dayton,

Toledo and Youngstown), programs which together served some 1,400 addicts in Fiscal Year 1973. By the end of Fiscal Year 1979, a total of 73 drug abuse agencies were reporting directly to the Integrated Drug Abuse Reporting Process Project in the Resource Development Section of the Bureau. Twenty received partial federal funds for their methadone treatment clinics. All 73 together served, reportedly, over 20,000 cases during Fiscal Year 1979. The Bureau of Drug Abuse provides such supportive services as consultation, training, methadone distribution, and urinalysis service to these and other community drug programs under local mental health boards.

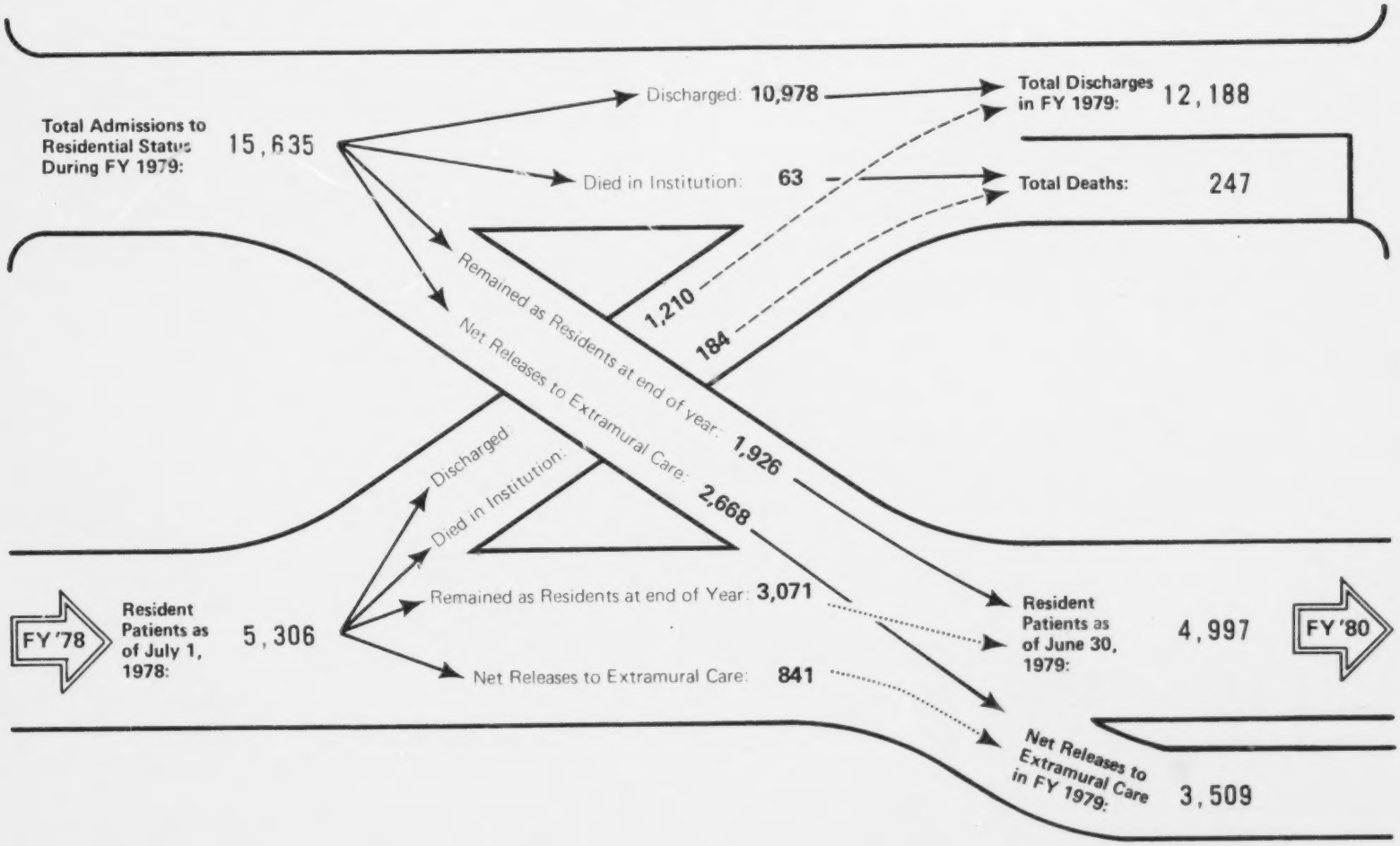
The Bureau is the regulatory agency for monitoring drug programs utilizing methadone and non-methadone treatment, in conformity with state and federal regulations, and processing of data and coordination of drug abuse research activities and state-wide planning responsibilities.

In April, 1973, the Division established 12 district offices throughout the state. District Managers were appointed to head these offices. Their function is to serve as representatives of the Commissioner of the Division of Mental Health in supervising the state hospitals, administering the Community Mental Health Act and planning and coordinating all mental health services within their districts. This decentralization of mental health administration is intended to bring about greater coordination of federal, state and local resources and to result in a unified system of care by placing the administration at a level more able to deal with local needs and to provide appropriate services to meet those needs.

The Division administers a number of other programs including program evaluation and research, in-service training for staff members, specialized programs in the area of mental health education and prevention, planning, certification, accreditation, quality assurance, Community Support Project; and programs to special populations such as children, the elderly and multiply-handicapped clients.

CHART MH-1

Division of Mental Health
A Dynamic View of Patient Movements
Fiscal Year 1979


Total Admissions to Residential Status During FY 1979: 15,635
Discharged: 10,978
Died in Institution: 63
Remained as Residents at end of year: 1,926
Net Releases to Extramural Care: 2,668
Total Discharges in FY 1979: 12,188
Total Deaths: 247
1,210
184
FY '78
Resident Patients as of July 1, 1978: 5,306
Discharged
Died in Institution
Remained as Residents at end of Year: 3,071
Net Releases to Extramural Care: 841
Resident Patients as of June 30, 1979: 4,997
FY '80
Net Releases to Extramural Care in FY 1979: 3,509

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-2.0

DIVISION OF MENTAL HEALTH
ALL INSTITUTIONS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			5,306[1]
+TOTAL ADDITIONS:			45,772
Admissions:		*15,635*	
First Admissions	3,719		
Readmissions	11,916		
Transfers from:		*469*	
Psychiatric and Receiving Hospitals	308		
Extended-Care Hospitals	85		
Children's Psychiatric Hospitals	21		
Institutes for the Mentally Retarded	9		
M.R. District Offices	-		
M.R. Developmental Centers	4		
M.R. Units	1		
Forensic Psychiatry Institutes	41		
Correctional Institutions	-		
Returns from Extramural Care		*29,668*	
			51,078
-TOTAL SEPARATIONS:			46,081
Discharges from Institutions		*12,188*	
Deaths in Institutions		*247*	
Transfers to:		*460*	
Psychiatric and Receiving Hospitals	86		
Extended-Care Hospitals	281		
Children's Psychiatric Hospitals	47		
Institutes for the Mentally Retarded	7		
M.R. District Offices	-		
M.R. Developmental Centers	5		
M.R. Units	21		
Forensic Psychiatry Institutes	13		
Correctional Institutions	-		
Releases to Extramural Care		*33,186*	
=RESIDENT POPULATION, as of June 30, 1979			4,997

NET CHANGE:

Resident Patients -309

Percent of Change -5.8

AVERAGE DAILY RESIDENT POPULATION 5,508

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.1

DIVISION OF MENTAL HEALTH
ALL PSYCHIATRIC AND RECEIVING HOSPITALS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			483
+TOTAL ADDITIONS:			14,864
Admissions:		*7,915*	
First Admissions	1,952		
Readmissions	5,963		
Transfers from:		*90*	
Psychiatric and Receiving Hospitals	31		
Extended-Care Hospitals	54		
Children's Psychiatric Hospitals	1		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	-		
M.R. Units	-		
Forensic Psychiatry Institutes	4		
Correctional Institutions	-		
Returns from Extramural Care		*6,859*	
			15,347
-TOTAL SEPARATIONS:			14,786
Discharges from Institutions		*6,506*	
Deaths in Institutions		*9*	
Transfers to:		*312*	
Psychiatric and Receiving Hospitals	31		
Extended-Care Hospitals	250		
Children's Psychiatric Hospitals	27		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	1		
M.R. Units	-		
Forensic Psychiatry Institutes	3		
Correctional Institutions	-		
Releases to Extramural Care		*7,959*	
=RESIDENT POPULATION, as of June 30, 1979			561

NET CHANGE:

Resident Patients +78

Percent of Change +16.1

AVERAGE DAILY RESIDENT POPULATION 568

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.11

DIVISION OF MENTAL HEALTH
Movement of Patients in Psychiatric and Receiving Hospitals, by Total, Sex and Institution

Fiscal Year 1979

Movement of Patients	All Institutions			Cleveland Psychiatric Institute	Fairhill M.H. Ctr.	Fallsview Psychiatric Hospital	Portsmouth Receiving Hospital	Rollman Psychiatric Institute	Woodside Receiving Hospital
	Total	Male	Female						
Patients on Rolls, June 30, 1978	663	349	314	121	141	151	55	90	105
Resident Patients	*483*	*252*	*231*	*98*	*91*	*105*	*38*	*63*	*88*
Extramural Care Patients	*180*	*97*	*83*	*23*	*50*	*46*	*17*	*27*	*17*
Temporary Medical Transfer	-	-	-	-	-	-	-	-	-
Guest	-	-	-	-	-	-	-	-	-
Absent with Leave	117	59	58	17	24	24	15	21	16
Family Care	36	18	18	2	11	19	-	3	1
Trial Visit	-	-	-	-	-	-	-	-	-
Absent without Leave	27	20	7	4	15	3	2	3	-
Additions	8,005	4,478	3,527	1,497	1,521	1,257	1,066	1,124	1,540
Admissions	*7,915*	*4,413*	*3,502*	*1,467*	*1,520*	*1,254*	*1,030*	*1,120*	*1,524*
First Admissions	1,952	1,182	770	459	290	318	234	304	347
Readmissions	5,963	3,231	2,732	1,008	1,230	936	796	816	1,177
Transfers from Other Institutions	*90*	*65*	*25*	*30*	*1*	*?*	*36*	*4*	*16*
Psychiatric and Receiving Hospitals	31	29	2	29	1	-	-	-	1
Extended-Care Hospitals	54	31	23	-	-	1	36	3	14
Children's Psychiatric Hospitals	1	1	-	-	-	-	-	1	-
Institutes for the Mentally Retarded	-	-	-	-	-	-	-	-	-
M.R. District Offices	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	-	-	-	-	-	-	-	-	-
M.R. Units	-	-	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	4	4	-	1	-	2	-	-	1
Correctional Institutions	-	-	-	-	-	-	-	-	-
Separations	7,966	4,455	3,511	1,482	1,514	1,295	1,028	1,110	1,537
Discharges	*7,644*	*4,296*	*3,348*	*1,384*	*1,410*	*1,228*	*1,027*	*1,082*	*1,513*
Resident Patients	6,506	3,669	2,837	1,221	1,254	953	918	796	1,364
Extramural Care Patients	1,138	627	511	163	156	275	109	286	149
Transfers to Other Institutions	*312*	*155*	*157*	*93*	*101*	*66*	*1*	*27*	*24*
Psychiatric and Receiving Hospitals	31	29	2	-	29	2	-	-	-
Extended-Care Hospitals	250	107	143	72	72	58	1	26	21
Children's Psychiatric Hospitals	27	16	11	20	-	4	-	-	3
Institutes for the Mentally Retarded	-	-	-	-	-	-	-	-	-
M.R. District Offices	-	-	-	-	-	-	-	-	-
M.R. Developmental Centers	1	1	-	1	-	-	-	-	-
M.R. Units	-	-	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	3	2	1	-	-	2	-	1	-
Correctional Institutions	-	-	-	-	-	-	-	-	-
Deaths	*10*	*4*	*6*	*5*	*3*	*1*	-	*1*	-
Resident Patients	9	4	5	5	2	1	-	1	-
Extramural Care Patients	1	-	1	-	1	-	-	-	-
Patients on Rolls, June 30, 1979	702	372	330	136	148	113	93	104	108
Resident Patients	*561*	*288*	*273*	*112*	*98*	*88*	*84*	*83*	*96*
Extramural Care Patients	*141*	*84*	*57*	*24*	*50*	*25*	*9*	*21*	*12*
Temporary Medical Transfer	2	-	2	-	-	-	-	2	-
Guest	-	-	-	-	-	-	-	-	-
Absent with Leave	103	58	45	18	27	24	8	15	11
Family Care	10	8	2	-	10	-	-	-	-
Trial Visit	1	-	1	-	1	-	-	-	-
Absent without Leave	25	18	7	6	12	1	1	4	1

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.2

DIVISION OF MENTAL HEALTH
ALL EXTENDED-CARE HOSPITALS

Patient Movement Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			4,687
+TOTAL ADDITIONS:			27,282
Admissions:		*7,407*	
First Admissions	1,620		
Readmissions	5,787		
Transfers from:		*332*	
Psychiatric and Receiving Hospitals	250		
Extended-Care Hospitals	15		
Children's Psychiatric Hospitals	16		
Institutes for the Mentally Retarded	9		
M.R. District Offices	-		
M.R. Developmental Centers	4		
M.R. Units	1		
Forensic Psychiatry Institutes	37		
Correctional Institutions	-		
Returns from Extramural Care		*19,543*	
			31,969
-TOTAL SEPARATIONS:			27,674
Discharges from Institutions		*5,421*	
Deaths in Institutions		*237*	
Transfers to:		*126*	
Psychiatric and Receiving Hospitals	54		
Extended-Care Hospitals	15		
Children's Psychiatric Hospitals	16		
Institutes for the Mentally Retarded	7		
M.R. District Offices	-		
M.R. Developmental Centers	4		
M.R. Units	20		
Forensic Psychiatry Institutes	10		
Correctional Institutions	-		
Releases to Extramural Care		*21,890*	
=RESIDENT POPULATION, as of June 30, 1979			4,295

NET CHANGE:

Resident Patients -392

Percent of Change -8.4

AVERAGE DAILY RESIDENT POPULATION 4,766

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.21

DIVISION OF MENTAL HEALTH
Movement of Patients in Extended-Care Hospitals, by Total, Sex and Institution

Fiscal Year 1979

Movement of Patients	All Institutions			Athens MH & MR Center	Cambridge MH & MR Center	Central Ohio Psych. Hosp.	Dayton Mental Health Center	Longview State Hospital	Massillon State Hospital	Tiffin MH & MR Center	Toledo Mental Health Center	Western Reserve Psych. Hab. Ctr.
	Total	Male	Female									
Patients on Rolls, June 30, 1978	5,384[1]	2,762[1]	2,622[1]	293[1]	629	669	388	964	879	210	557[1]	795
Resident Patients	*4,687*	*2,436*	*2,251[1]*	*244*	*579*	*563*	*353*	*730*	*832*	*200*	*465*	*721*
Extramural Care Patients	*697[1]*	*326[1]*	*371[1]*	*49[1]*	*50*	*106*	*35*	*234*	*47*	*10*	*92[1]*	*74*
Temporary Medical Transfer	31[1]	21	10[1]	4	4	4	–	7	2	–	7[1]	3[1]
Guest	–	–	–	–	–	–	–	–	–	–	–	–
Absent with Leave	325[1]	144[1]	181	20	20	56	23	55	29	10	74[1]	38
Family Care	218[1]	86	132[1]	–	19	35	–	126	10	–	5[1]	23
Trial Visit	75[1]	38[1]	37[1]	25[1]	5	2	6	28	2	–	1	6
Absent without Leave	48[1]	37[1]	11	–	2	9	6	18	4	–	5	4[1]
Additions	7,739	4,506	3,233	416	508	1,554	877	724	834	725	1,738	363
Admissions	*7,407*	*4,340*	*3,067*	*409*	*505*	*1,542*	*873*	*687*	*754*	*721*	*1,729*	*187*
First Admissions	1,620	1,028	592	113	94	359	184	161	94	184	367	64
Readmissions	5,787	3,312	2,475	296	411	1,183	689	526	660	537	1,362	123
Transfers from Other Institutions	*332*	*166*	*166*	*7*	*3*	*12*	*4*	*37*	*80*	*4*	*9*	*176*
Psychiatric and Receiving Hospitals	250	107	143	2	–	–	–	25	74	–	1	148
Extended-Care Hospitals	15	9	6	3	1	3	–	–	3	1	1	3
Children's Psychiatric Hospitals	16	7	9	–	1	–	1	2	–	1	–	11
Institutes for the Mentally Retarded	9	4	5	–	1	3	–	2	–	–	2	1
M.R. District Offices	–	–	–	–	–	–	–	–	–	–	–	–
M.R. Developmental Centers	4	3	1	–	–	–	–	–	–	–	1	3
M.R. Units	1	1	–	–	–	–	–	–	–	–	1	–
Forensic Psychiatry Institutes	37	35	2	2	–	6	3	8	3	2	3	10
Correctional Institutions	–	–	–	–	–	–	–	–	–	–	–	–
Separations	8,158	4,698	3,460	449	545	1,622	905	933	828	710	1,767	399
Discharges	*7,719*	*4,451*	*3,268*	*399*	*496*	*1,566*	*868*	*885*	*738*	*696*	*1,717*	*354*
Resident Patients	5,421	3,282	2,139	227	408	1,150	684	357	595	576	1,181	243
Extramural Care Patients	2,298	1,169	1,129	172	88	416	184	528	143	120	536	111
Transfers to Other Institutions	*126*	*79*	*47*	*36*	*13*	*9*	*14*	*6*	*20*	*6*	*16*	*6*
Psychiatric and Receiving Hospitals	54	31	23	35	–	1	–	3	14	–	–	1
Extended-Care Hospitals	15	9	6	1	4	1	1	1	2	3	1	1
Children's Psychiatric Hospitals	16	12	4	–	4	5	–	–	1	–	6	–
Institutes for the Mentally Retarded	7	6	1	–	1	1	–	–	2	1	–	2
M.R. District Offices	–	–	–	–	–	–	–	–	–	–	–	–
M.R. Developmental Centers	4	3	1	–	–	–	–	–	–	1	3	–
M.R. Units	20	10	10	–	4	–	12	–	–	1	3	–
Forensic Psychiatry Institutes	10	8	2	–	–	1	1	2	1	–	3	2
Correctional Institutions	–	–	–	–	–	–	–	–	–	–	–	–
Deaths	*313*	*168*	*145*	*14*	*36*	*47*	*23*	*42*	*70*	*8*	*34*	*39*
Resident Patients	237	124	113	7	25	38	13	34	63	6	23	28
Extramural Care Patients	76	44	32	7	11	9	10	8	7	2	11	11
Patients on Rolls, June 30, 1979	4,965	2,570	2,395	260	592	601	360	755	885	225	528	759
Resident Patients	*4,295*	*2,241*	*2,054*	*213*	*506*	*494*	*309*	*655*	*833*	*197*	*418*	*670*
Extramural Care Patients	*670*	*329*	*341*	*47*	*86*	*107*	*51*	*100*	*52*	*28*	*110*	*89*
Temporary Medical Transfer	46	22	24	5	7	2	5	8	1	–	7	11
Guest	–	–	–	–	–	–	–	–	–	–	–	–
Absent with Leave	359	200	159	19	26	59	12	50	43	20	86	44
Family Care	73	24	49	–	33	–	11	20	1	4	3	1
Trial Visit	136	44	92	22	19	39	14	3	–	3	5	31
Absent without Leave	56	39	17	1	1	7	9	19	7	1	9	2

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.3

DIVISION OF MENTAL HEALTH
ALL CHILDREN'S PSYCHIATRIC HOSPITALS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			136[1]
+TOTAL ADDITIONS:			3,626
Admissions:		*313*	
First Admissions	147		
Readmissions	166		
Transfers from:		*47*	
Psychiatric and Receiving Hospitals	27		
Extended-Care Hospitals	16		
Children's Psychiatric Hospitals	4		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	-		
M.R. Units	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*3,266*	
			3,762
-TOTAL SEPARATIONS:			3,621
Discharges from Institutions		*261*	
Deaths in Institutions		*1*	
Transfers to:		*22*	
Psychiatric and Receiving Hospitals	1		
Extended-Care Hospitals	16		
Children's Psychiatric Hospitals	4		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	-		
M.R. Units	1		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*3,337*	
=RESIDENT POPULATION, as of June 30, 1979			141

NET CHANGE:

Resident Patients +5

Percent of Change +3.7

AVERAGE DAILY RESIDENT POPULATION 174

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.31

DIVISION OF MENTAL HEALTH
Movement of Patients in Children's Psychiatric Hospitals
by Total, Sex and Institution

Fiscal Year 1979

Movement of Patients	All Institutions			Central Ohio Adolescent Center	Dayton Children's Psych. Hospital	Millcreek Psych. Center for Children	Sagamore Hills Children's Psych. Hospital
	Total	Male	Female				
Patients on Rolls, June 30, 1978	209[1]	133[1]	76[1]	40	56	54[1]	59
Resident Patients	*136*[1]	*88*[1]	*48*	*29*	*42*	*27*[1]	*38*
Extramural Care Patients	*73*[1]	*45*[1]	*28*[1]	*11*	*14*	*27*[1]	*21*
Temporary Medical Transfer	2	2[1]	-[1]	-	1	1	-
Guest	-	-	-	-	-	-	-
Absent with leave	60[1]	35[1]	25	9	13	17[1]	21
Family Care	4[1]	2[1]	2	-	-	4[1]	-
Trial Visit	-	-	-	-	-	-	-
Absent without Leave	7	6	1	2	-	5	-
Additions	360	218	142	118	61	82	99
Admissions	*313*	*188*	*125*	*108*	*55*	*80*	*70*
First Admissions	147	99	48	58	30	29	30
Readmissions	166	89	77	50	25	51	40
Transfers from Other Institutions	*47*	*30*	*17*	*10*	*6*	*2*	*29*
Psychiatric and Receiving Hospitals	27	16	11	2	-	1	24
Extended-Care Hospitals	16	12	4	8	5	1	2
Children's Psychiatric Hospitals	4	2	2	-	1	-	3
Institutes for the Mentally Retarded	-	-	-	-	-	-	-
M.R. District Offices	-	-	-	-	-	-	-
M.R. Developmental Centers	-	-	-	-	-	-	-
M.R. Units	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Separations	369	217	152	135	59	83	92
Discharges	*346*	*205*	*141*	*133*	*54*	*77*	*82*
Resident Patients	261	152	109	89	47	47	78
Extramural Care Patients	85	53	32	44	7	30	4
Transfers to Other Institutions	*22*	*11*	*11*	*2*	*5*	*5*	*10*
Psychiatric and Receiving Hospitals	1	1	-	-	-	1	-
Extended-Care Hospitals	16	7	9	1	3	2	10
Children's Psychiatric Hospitals	4	2	2	1	1	2	-
Institutes for the Mentally Retarded	-	-	-	-	-	-	-
M.R. District Offices	-	-	-	-	-	-	-
M.R. Developmental Centers	-	-	-	-	-	-	-
M.R. Units	1	1	-	-	1	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Deaths	*1*	*1*	-	-	-	*1*	-
Resident Patients	1	1	-	-	-	1	-
Extramural Care Patients	-	-	-	-	-	-	-
Patients on Rolls, June 30, 1979	200	134	66	23	58	53	66
Resident Patients	*141*	*94*	*47*	*15*	*50*	*33*	*43*
Extramural Care Patients	*59*	*40*	*19*	*8*	*8*	*20*	*23*
Temporary Medical Transfer	-	-	-	-	-	-	-
Guest	-	-	-	-	-	-	-
Absent with Leave	55	37	18	8	6	19	22
Family Care	1	1	-	-	1	-	-
Trial Visit	2	1	1	-	1	-	1
Absent without Leave	1	1	-	-	-	1	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.4

DIVISION OF MENTAL HEALTH
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutions)

Fiscal Year 1957 through Fiscal Year 1979

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
	Total	Admissions and Readmissions	Transfers In	Total	Discharges		Deaths		Transfers Out	Total	Resident Patients[1]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
					From Institution	From Extramural Care	In Institution	In Extramural Care											
1957	11,988	10,640	1,348	12,231	4,096	4,575	2,192	90	1,278	32,252	26,343	-	-	-	5,197	390	322	26,487	1957
1958	13,141	11,626	1,515	13,203	5,045	4,355	2,368	97	1,338	32,390	26,579	-	-	-	4,826	470	315	26,491	1958
1959	14,483	12,605	1,878	13,679	6,049	3,714	2,362	117	1,437	32,934	27,240	-	-	-	4,884	477	393	26,894	1959
1960	14,604	12,944	1,660	14,858	7,031	3,886	2,373	157	1,411	32,740	26,814	-	-	-	4,998	518	410	27,083	1960
1961	15,275	13,581	1,694	16,303	8,271	4,499	2,067	141	1,325	31,712	24,500	-	-	766	5,478	529	439	24,045	1961
1962	15,473	14,177	1,296	16,402	7,209	5,848	1,972	158	1,215	28,571	22,150	-	-	697	4,944	387	393	22,414	1962
1963	17,087	15,692	1,395	18,619	9,507	5,497	2,065	153	1,397	27,039	21,262	-	-	668	4,495	307	307	21,932	1963
1964	18,391	16,697	1,694	19,416	9,986	5,776	1,828	92	1,734	26,014	20,686	-	-	646	3,836	257	289	20,950	1964
1965	18,029	16,873	1,156	17,566	9,703	4,689	1,880	96	1,198	26,477	20,501	-	-	647	4,645	330	354	20,666	1965
1966	19,097	17,945	1,152	18,770	10,407	5,230	1,845	104	1,184	26,804	20,124	-	-	767	5,109	345	459	20,470	1966
1967	19,453	18,073	1,380	19,929	10,527	6,135	1,762	97	1,408	26,328	19,569	-	-	893	5,078	349	439	19,950	1967
1968	20,677	19,569	1,108	21,585	12,391	6,136	1,840	102	1,116	25,420	18,932	-	-	622	5,017	408	441	19,431	1968
1969	21,332	20,143	1,189	23,737	13,917	6,761	1,761	100	1,198	23,015	16,934	-	-	689	4,473	459	460	18,076	1969
1970	21,608	20,598	1,010	24,383	14,191	7,602	1,464	88	1,038	20,240	15,421	-	-	726	3,137	596	360	16,077	1970
1971	22,236	21,321	915	25,469	15,087	8,038	1,287	121	936	17,007	13,554	17	4	605	2,012	607	208	14,197	1971
1972	21,652	20,802	850	23,486	15,092	6,464	1,068	75	787	15,173	11,782	12	-	1,121	1,778	281	199	12,682	1972
1973	21,384	20,839	545	22,509	15,242	5,694	986	70	517	14,048	10,703	21	2	1,086	1,835	242	159	11,819	1973
1974	20,162	19,331	831	22,896	14,633	6,586	805	83	789	11,314	9,762	31	-	558	580	269	114	10,396	1974
1975	19,329	18,836	493	20,588	14,080	5,272	756	40	440	10,055	8,766	34	1	375	469	290	120	9,142	1975
1976	18,067	17,561	506	19,923	13,800	5,035	586	27	475	8,199	7,371	33	1	251	193	250	100	7,741	1976
1977	17,196	16,652	544	18,481	13,813	3,703	433	18	514	6,914	6,196	32	-	235	93	276	82	6,649	1977
1978	16,458	15,956	502	17,109	12,959	3,253	362	14	511	6,256[3]	5,306[3]	33[3]	-	502[3]	75[3]	258[3]	82[3]	5,824	1978
1979	16,104	15,635	469	16,493	12,188	3,521	247	77	460	5,867	4,997	48	-	517	139	84	82	5,508	1979

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

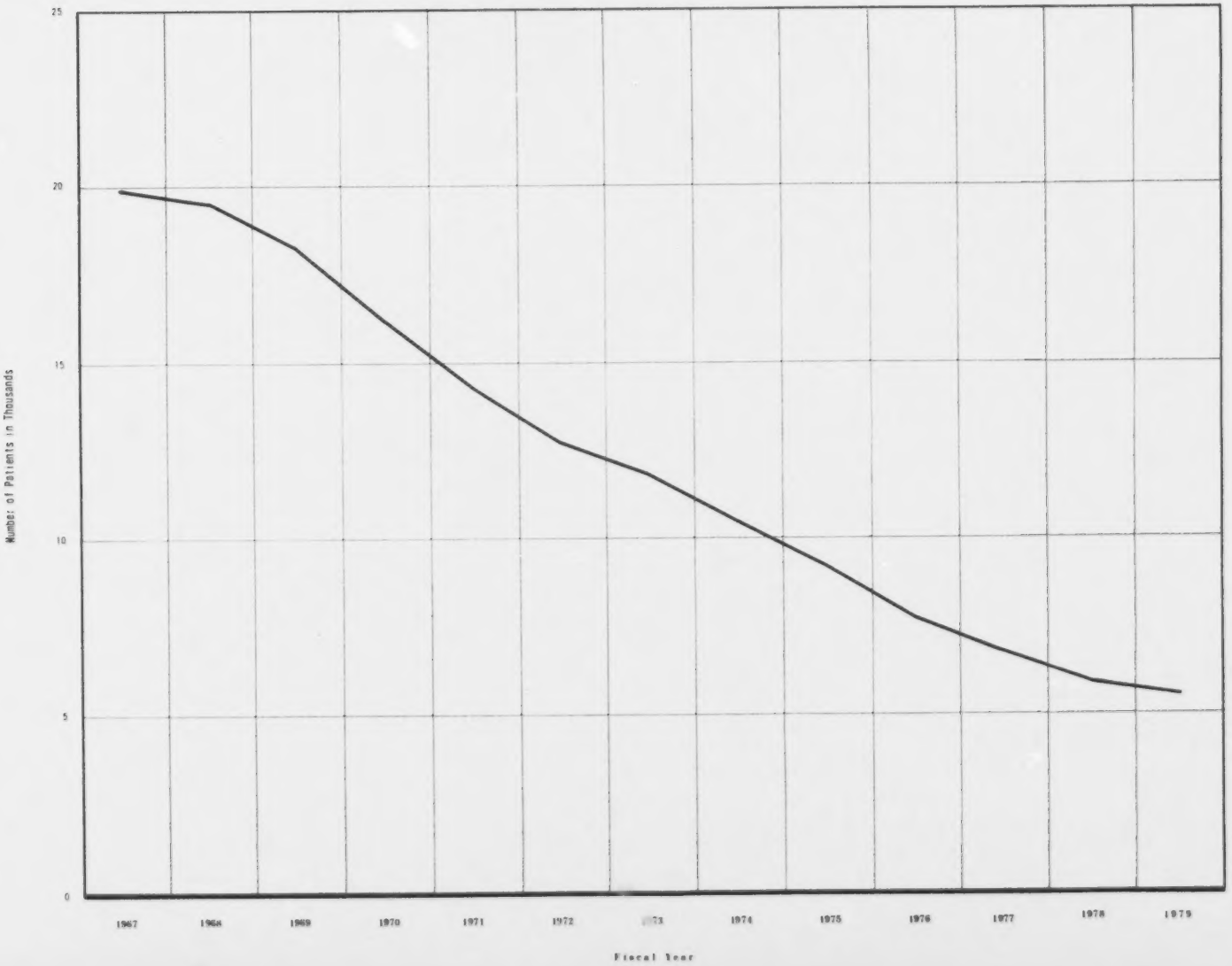
Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.
(3) Revised.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART MH-2

DIVISION OF MENTAL HEALTH
Annual Average Daily Resident Population - All Institutions

Fiscal Year 1967 through Fiscal Year 1979

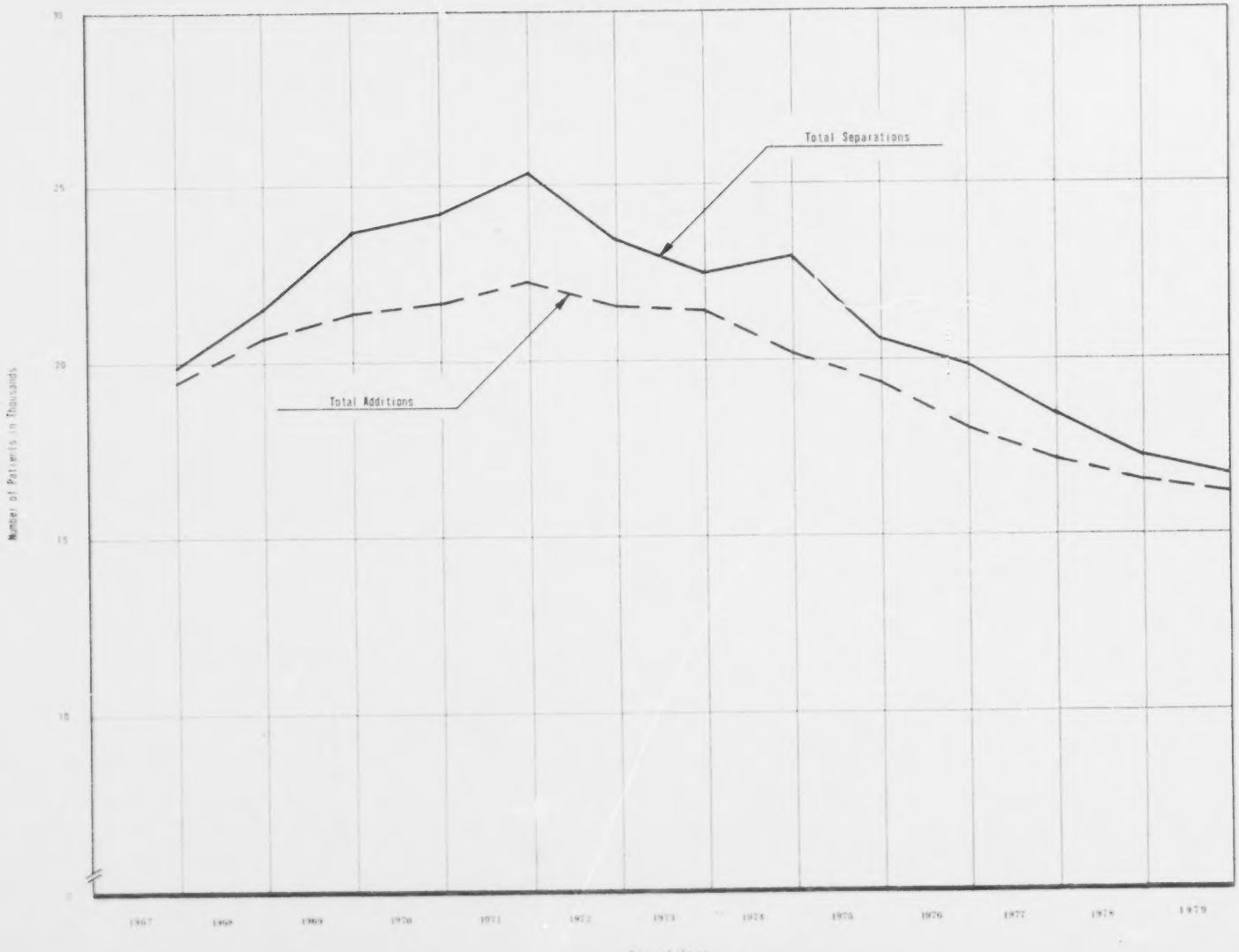


Source: Table P-2.4

CHART MH-3

DIVISION OF MENTAL HEALTH

Fiscal Year 1967 through Fiscal Year 1979



Source: Table P-2.4

TABLE P-2.5

DIVISION OF MENTAL HEALTH
Resident Patients, Average Daily Resident Population, Patient Days and Patients Admitted to Mentally Ill Hospitals

Fiscal Year 1979

Institution	Resident Patients June 30, 1979	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
All Institutions	4,997	5,508	2,010,256	15,635
Psychiatric and Receiving Hospitals	*561*	*568*	*207,286*	*7,915*
Cleveland Psychiatric Institute	112	119	43,454	1,467
Fairhill Mental Health Center	98	98	35,806	1,520
Fallsview Psychiatric Hospital	88	106	38,491	1,254
Portsmouth Receiving Hospital	84	58	21,320	1,030
Rollman Psychiatric Institute	83	84	30,688	1,120
Woodside Receiving Hospital	96	103	37,527	1,524
Extended-Care Hospitals	*4,295*	*4,766*	*1,739,503*	*7,407*
Athens Mental Health and Mental Retardation Center	213	250	91,359	409
Cambridge Mental Health and Mental Retardation Center	506	562	205,081	505
Central Ohio Psychiatric Hospital	494	583	212,763	1,542
Dayton Mental Health Center	309	340	123,928	873
Longview State Hospital	655	734	267,953	687
Massillon State Hospital	833	863	315,118	754
Tiffin Mental Health and Mental Retardation Center	197	207	75,508	721
Toledo Mental Health Center	418	488	178,167	1,729
Western Reserve Psychiatric Habilitation Center	670	739	269,626	187
Children's Psychiatric Hospitals	*141*	*174*	*63,467*	*313*
Central Ohio Adolescent Center	15	27	9,873	108
Dayton Children's Psychiatric Hospital	50	52	18,878	55
Millcreek Psychiatric Center for Children	33	40	14,676	80
Sagamore Hills Children's Psychiatric Hospitals	43	55	20,040	70

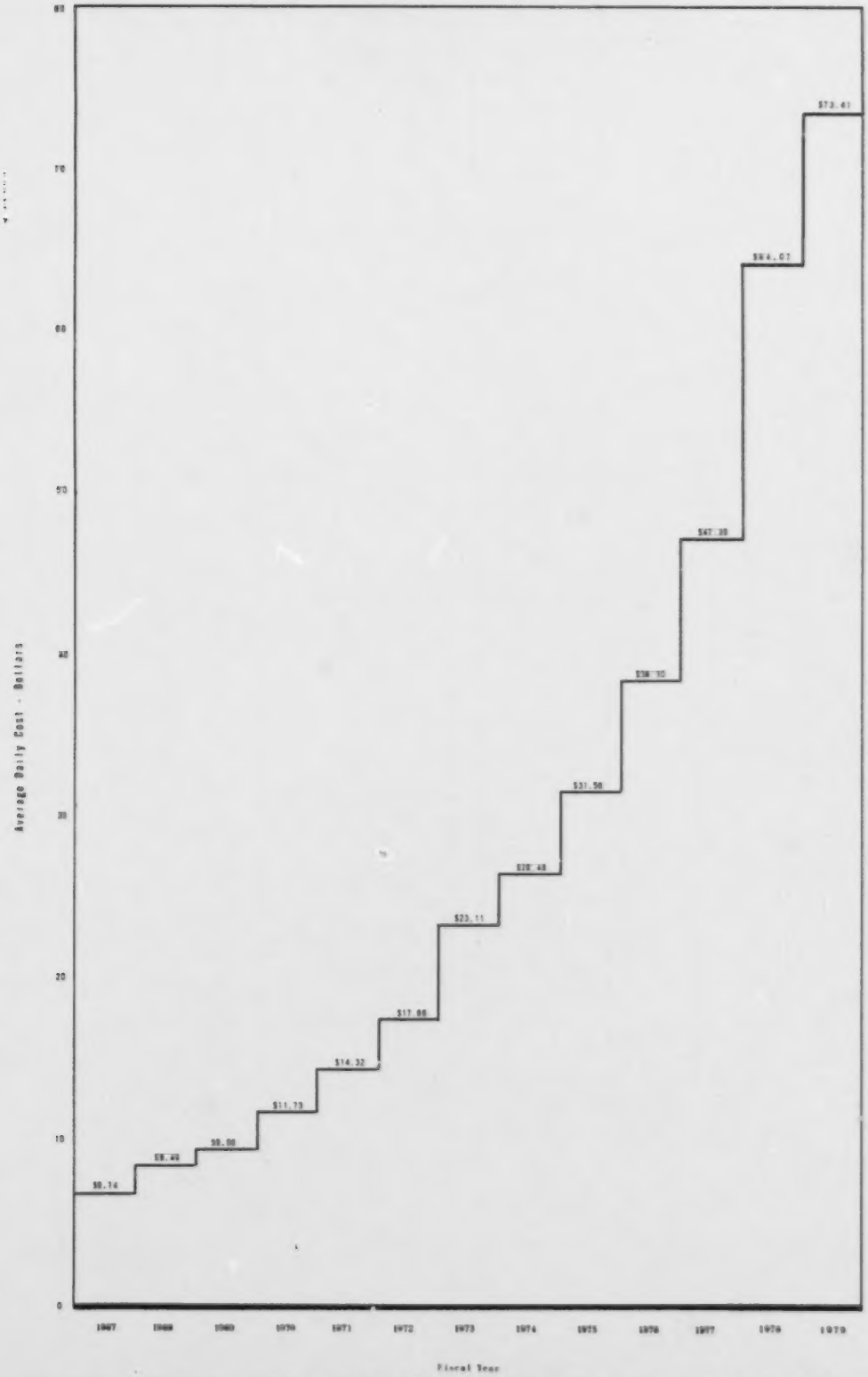
Footnote: (1) Includes first admissions and readmissions only.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

CHART MH-4

DIVISION OF MENTAL HEALTH
Average Daily Cost per Resident Patient - All Institutions

Fiscal Year 1967 through Fiscal Year 1979



Source: *Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1978.*

TABLE F-2.0

DIVISION OF MENTAL HEALTH
Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item,
Central Office and Institutions

Fiscal Year 1979

Source of Funds	Summary			Appropriation Item					
	Central Office[1] $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	48,945,552	136,969,457	185,915,009	121,086,772	21,722,521	547,808	100,438	37,135,252	5,322,218
General Revenue Funds	*38,234,971*	*99,081,933*	*137,316,904*	*84,094,976*	*20,033,607*	*318,359*	*100,438*	*32,769,524*	-
State Special Revenue Funds	*1,250,128*	*19,562,199*	*20,812,327*	*18,854,613*	*727,269*	*64,662*	-	*1,043,783*	*122,000*
Intra-Governmental Service Funds ...	-	*1,129,796*	*1,129,796*	*800,312*	*320,960*	*8,524*	-	-	-
Federal Special Revenue Funds	*9,460,453*[2]	*17,195,529*	*26,655,982*	*17,336,871*	*640,685*	*156,263*	-	*3,321,945*	*5,200,218*[2]

Footnotes: (1) Includes Ohio Mental Health and Mental Retardation Research Center.
(2) Includes $3,915,567 of Capital Improvement Funds.

Source: Tables F-2.01, F-2.1, F-2.2, F-2.3, F-6.12, F-6.13 and F-6.15.

TABLE F-2.01

DIVISION OF MENTAL HEALTH
Operating Expenses of Central Office and Ohio Mental Health and Mental Retardation Research Center by Type of Expense and Source of Funds

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Central Office $	Ohio MH & MR Research Center $
Total Expenses	48,945,552	48,811,888	133,664
General Revenue Funds - Total	*38,234,971*	*38,234,971*	-
Personal Service	4,470,065	4,470,065	-
Maintenance	987,954	987,954	-
Equipment	7,428	7,428	-
Subsidies - Total	32,769,524	32,769,524	-
Community MH & MR Programs	31,269,524	31,269,524	-
Mental Health Aftercare Services	1,500,000	1,500,000	-
State Special Revenue Funds - Total	*1,250,128*	*1,116,464*	*133,664*
Personal Service	178,570	60,259	118,311
Maintenance	32,561	18,210	14,351
Equipment	1,002	-	1,002
Subsidy	1,037,995	1,037,995	-
Federal Special Revenue Funds - Total	*9,460,453*	*9,460,453*	-
Personal Service	865,010	865,010	-
Maintenance	61,807	61,807	-
Equipment	18,288	18,288	-
Subsidy	3,321,945	3,321,945	-
Other	1,277,836	1,277,836	-
Capital Improvement	3,915,567	3,915,567	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.1

DIVISION OF MENTAL HEALTH
Operating Expenses of the Psychiatric and Receiving Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1979

Source of Funds Type of Expense	Total $	Cleveland Psychiatric Institute $	Fairhill M.H. Center $	Fallsview Psychiatric Hospital $	Portsmouth Receiving Hospital $	Rollman Psychiatric Institute $	Woodside Receiving Hospital $
Total Expenses	23,083,955	4,695,863	4,184,820	3,696,549	2,871,213	3,277,353	3,829,555
General Revenue Funds - Total	*19,706,996*	*4,646,880*	*4,665,219*	*626,024*	*2,766,385*	*3,212,794*	*3,789,694*
Personal Service	17,182,096	4,096,134	4,031,333	261,382	2,456,565	2,913,957	3,422,725
Maintenance	2,478,022	543,070	628,314	355,749	303,085	289,133	358,671
Equipment	41,692	6,487	4,665	7,928	6,118	9,183	7,311
Special Purpose - Total	5,186	1,189	907	965	617	521	987
Management Information Services	-	-	-	-	-	-	-
Volunteer Recruitment Program	5,186	1,189	907	965	617	521	987
State Special Revenue Funds - Total	*3,186,441*	*45,000*	*29,764*	*3,022,464*	*67,030*	*22,183*	-
Personal Service	2,923,892	-	-	2,923,892	-	-	-
Maintenance	221,073	45,000	29,764	73,881	50,245	22,183	-
Equipment	41,476	-	-	24,691	16,785	-	-
Other	-	-	-	-	-	-	-
Intra-Governmental Service Funds - Total	*83,273*	*3,983*	*5,490*	*48,061*	*16,298*	*1,112*	*8,329*
Personal Service	48,438	-	-	39,678	8,760	-	-
Maintenance	33,891	3,983	5,490	8,383	6,594	1,112	8,329
Equipment	944	-	-	-	944	-	-
Federal Special Revenue Funds - Total	*107,245*	-	*12,949*	-	*21,500*	*41,264*	*31,532*
Personal Service	68,066	-	-	-	21,500	35,356	11,210
Maintenance	31,132	-	12,949	-	-	-	18,183
Equipment	8,047	-	-	-	-	5,908	2,139
Other	-	-	-	-	-	-	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.2

DIVISION OF MENTAL HEALTH
Operating Expenses of the Extended-Care Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Athens MH & MR Center $	Cambridge MH & MR Center $	Central Ohio Psych. Hospital $	Dayton MH Center $	Longview State Hospital $	Massillon State Hospital $	Tiffin MH & MR Center $	Toledo MH Center $	Western Reserve PHC $
Total Expenses	105,503,436	7,099,506	11,890,529	12,970,933	10,337,092	14,532,487	13,729,439	1,429,751	14,738,139	18,775,560
General Revenue Funds - Total	*71,893,009*	*1,305,162*	*3,689,282*	*7,860,429*	*9,854,977*	*8,895,942*	*7,910,795*	*1,352,446*	*12,689,040*	*18,334,936*
Personal Service	55,423,637	378,690	2,262,010	5,216,333	8,263,470	6,407,573	6,221,579	1,027,979	9,983,608	15,662,395
Maintenance	16,127,168	913,560	1,396,129	2,587,255	1,571,174	2,438,631	1,631,554	322,(0[illegible]	2,627,117	2,639,147
Equipment	249,942	11,917	30,468	48,971	19,512	41,751	49,803	1,8[illegible]	19,002	26,652
Special Purpose - Total	92,262	995	675	7,870	821	7,987	7,859	-	59,313	6,742
Management Information Services	64,760	-	-	-	-	-	-	-	59,018	5,742
Volunteer Recruitment Program	27,502	995	675	7,870	821	7,987	7,859	-	295	1,000
State Special Revenue Funds - Total	*16,293,225*	*3,907,747*	-	*4,200,039*	*231,248*	*5,477,546*	*490,232*	-	*1,806,150*	*180,263*
Personal Service	15,683,519	3,905,375	-	4,200,039	209,367	5,372,865	312,119	-	1,683,754	-
Maintenance	459,734	2,372	-	-	3,534	104,681	168,488	-	396	180,263
Equipment	22,184	-	-	-	12,559	-	9,625	-	-	-
Other	127,788	-	-	-	5,788	-	-	-	122,000	-
Intra-Governmental Service Funds - Total	*357,932*	*4,820*	*34,162*	*31,746*	*6,869*	*90,630*	*48,158*	*10,628*	*90,816*	*40,103*
Personal Service	162,526	-	18,992	-	-	46,252	34,482	-	41,613	21,187
Maintenance	190,182	4,820	14,438	31,746	6,869	44,378	12,311	10,628	49,010	15,982
Equipment	5,224	-	732	-	-	-	1,365	-	193	2,934
Federal Special Revenue Funds - Total	*16,959,270*	*1,881,777*	*8,167,085*	*878,719*	*243,998*	*68,369*	*5,280,254*	*66,677*	*152,133*	*220,258*
Personal Service	16,288,271	1,761,999	8,025,174	878,585	190,046	58,445	5,279,319	66,677	12,000	16,026
Maintenance	540,432	119,778	141,911	21	48,865	9,924	-	-	140,133	79,800
Equipment	125,925	-	-	94	464	-	935	-	-	124,432
Other	4,642	-	-	19	4,623	-	-	-	-	-

Source: Division of Business Administration, (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-2.3

DIVISION OF MENTAL HEALTH
Operating Expenses of the Children's Psychiatric Hospitals by Type of Expense, Source of Funds and Institution

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Central Ohio Adolescent Center $	Dayton Children's Psychiatric Hospital $	Millcreek Psychiatric Center for Children $	Sagamore Hills Children's Psychiatric Hospital $
Total Expense	8,382,066	1,203,287	2,609,834	1,653,946	2,914,999
General Revenue Funds - Total	*7,481,928*	*982,035*	*2,323,868*	*1,579,017*	*2,597,008*
Personal Service	7,019,178	958,171	2,174,069	1,542,419	2,344,519
Maintenance	440,463	22,276	146,022	36,492	235,673
Equipment	19,297	601	2,777	-	15,919
Special Purpose - Total	2,990	987	1,000	106	897
Management Information Services	-	-	-	-	-
Volunteer Recruitment Program	2,990	987	1,000	106	897
State Special Revenue Funds - Total	*82,533*	*465*	-	*40,194*	*41,874*
Personal Service	68,632	465	-	40,194	27,973
Maintenance	13,901	-	-	-	13,901
Equipment	-	-	-	-	-
Other	-	-	-	-	-
Intra-Governmental Service Funds - Total	*688,591*	*207,105*	*233,912*	*2,083*	*245,491*
Personal Service	589,348	207,105	186,639	-	195,604
Maintenance	96,887	-	47,273	2,083	47,531
Equipment	2,356	-	-	-	2,356
Federal Special Revenue Funds - Total	*129,014*	*13,682*	*52,054*	*32,652*	*30,626*
Personal Service	115,524	11,501	43,467	31,817	28,739
Maintenance	7,314	1,243	3,349	835	1,887
Equipment	4,003	-	4,003	-	-
Other	2,173	938	1,235	-	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

SUB-SECTION

COMMUNITY MENTAL HEALTH FACILITIES

TABLE P-2.6

DIVISIONS OF MENTAL HEALTH AND MENTAL RETARDATION

HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by Division and Institution

Fiscal Year 1979

Institution	No. of Months Reported	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-hours by Sub-program			Supportive Services
		Caseloads at First of Year	Admissions	Terminations	Caseloads at End of Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	(Number Served)
All Institutions		4,327[1]	409	3,994	742	1,026	-	14,560	7,145	1,869	375
Hospitals for the Mentally Ill		*4,105*[1]	*379*	*3,904*	*580*	*1,026*	-	*14,560*	*7,145*	*1,869*	*375*
Cleveland Psychiatric Institute	7	1,358[1]	48	1,406	-	-	-	2,346	3,437	399	-
Fairhill Mental Health Center	6	1,098[1]	-	1,098	-	1,026	-	2,544	240	1,194	375
Rollman Psychiatric Institute	12	1,089[1]	329	838	580	-	-	8,793	3,468	276	-
Western Reserve P.H.C.	9	560[1]	2	562	-	-	-	877	-	-	-
Institutes for the Mentally Retarded ...		*222*	*30*	*90*	*162*	-	-	-	-	-	-
Columbus State Institute	12	222	30	90	162	-	-	-	-	-	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.7

DIVISION OF MENTAL HEALTH AND DIVISION OF MENTAL RETARDATION

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES AND HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by Type of Facility Sub-totals

Fiscal Year 1979

Facility Type	Number of Agencies Reporting	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-Hours by Sub-Program			SUPPORTIVE SERVICES (Number Served)
		Caseloads at First of Fiscal Year	Admissions	Terminations	Caseloads at End of Fiscal Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	
ALL FACILITIES - TOTAL	301	100,768[1]	117,695	111,221	107,242	1,632,942	765,676	5,147,484	4,272,430	1,058,264	107,218
Community Operated - Total	*296*	*96,441[1]*	*117,286*	*107,227*	*106,500*	*1,631,916*	*765,676*	*5,132,924*	*4,265,285*	*1,056,395*	*106,843*
General Purpose	57	33,397[1]	37,442	34,201	36,638	314,223	63,650	802,847	868,457	155,729	15,906
Comprehensive	35	36,785[1]	40,999	36,803	40,981	618,083	255,207	1,753,497	1,596,843	337,495	8,133
Mental Retardation	18	2,291[1]	1,014	1,653	1,652	26,423	63,269	279,278	103,315	14,447	1,069
Drug Abuse	60	6,978[1]	11,585	10,714	7,849	267,843	102,317	673,366	548,262	251,022	23,442
Children's Services	34	7,099[1]	7,499	6,639	7,959	173,937	114,742	801,244	546,106	61,643	11,960
Alcoholism Related	13	2,952[1]	4,072	3,480	3,544	12,615	38,276	117,374	138,829	34,886	9,332
Services for the Handicapped	11	2,418[1]	1,865	2,243	2,040	14,904	64,801	267,632	119,513	16,920	277
Aftercare, Social Rehabilitation	19	1,228[1]	1,969	1,503	1,694	51,848	62,438	162,500	126,035	31,929	4,521
Crisis Intervention, Suicide Prevention	19	867[1]	7,236	6,749	1,354	46,715	976	114,703	130,901	115,985	14,924
Miscellaneous Social Services	22	2,366[1]	3,536	3,213	2,689	104,786	-	160,483	72,024	20,870	6,468
Research, Education, Coordination, Planning	7	-	-	-	-	-	-	-	15,000	15,469	10,811
648 Board Activity	1	60[1]	69	29	100	539	-	-	-	-	-
State Operated - Total	*5*	*4,327[1]*	*409*	*3,994*	*742*	*1,026*	-	*14,560*	*7,145*	*1,869*	*375*
Mental Health Hospital Community Service Units	4	4,105[1]	379	3,904	580	1,026	-	14,560	7,145	1,869	375
Mental Retardation Hospital Community Service Units	1	222	30	90	162	-	-	-	-	-	-

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.71

DIVISION OF MENTAL HEALTH AND DIVISION OF MENTAL RETARDATION

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES AND HOSPITAL COMMUNITY SERVICE UNITS
Caseloads, Admissions, Terminations and Selected Statistics by District Sub-totals

Fiscal Year 1979

District	Number of Agencies Reporting	Movements of Populations on the DIRECT CLIENT CARE Sub-Program				Client Service Units Provided		Distribution of Expended Staff-Hours by Sub-Program			SUPPORTIVE SERVICES (Number Served)
		Caseloads at First of Fiscal Year	Admissions	Terminations	Caseloads at End of Fiscal Year	Client-hours	Client-days	DIRECT CLIENT CARE	ADMINISTRATIVE SERVICES	COMMUNITY SERVICES	
TOTAL	301	100,768[1]	117,695	111,221	107,242	1,632,942	765,676	5,147,484	4,272,430	1,058,264	107,218
District 1	46	11,594[1]	12,451	12,409	11,636	162,069	83,727	564,116	480,951	212,772	5,830
District 2	28	9,875[1]	16,381	14,156	12,100	214,660	92,559	728,953	525,472	151,485	8,478
District 3	9	2,287[1]	2,695	2,618	2,364	12,718	26,743	91,128	119,845	5,838	371
District 4	28	5,930[1]	7,587	6,348	7,169	125,433	44,008	276,635	293,640	54,173	31,797
District 5	15	5,258[1]	6,040	4,900	6,398	74,914	16,408	143,375	113,509	29,935	2,892
District 6	30	13,891[1]	16,592	16,374	14,109	224,264	188,974	1,107,744	537,654	195,106	129
District 7	11	5,454[1]	5,166	5,350	5,270	56,283	12,731	132,281	242,689	36,213	2,726
District 8	7	2,226[1]	1,662	1,262	2,626	21,057	6,418	49,996	45,650	18,468	686
District 9	15	3,418[1]	5,046	4,763	3,701	54,527	36,996	165,047	233,552	56,559	1,526
District 10 North	63	20,950[1]	22,376	22,999	20,327	460,788	129,674	1,129,323	683,749	117,065	22,788
District 10 South	29	13,281[1]	13,838	13,102	14,017	176,454	105,769	515,359	732,248	112,162	4,296
District 11	20	6,604[1]	7,861	6,940	7,525	49,775	21,669	243,527	263,471	68,488	25,699

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.8

HOSPITAL COMMUNITY SERVICE UNITS
Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services

Fiscal Year 1960 through Fiscal Year 1979

Fiscal Year	Number of Agencies Reporting During Fiscal Year	Admissions			Terminations				End of Period Caseload	Client Services Provided		Client Service Staff Activity		Consultation and Education Services	
		Total	First Admissions	Readmissions	Total	Intake Only	Diagnosis Only	Treatment Services		Client-hours	Client-days	Number of Staff Hours	Number of Staff Interviews	By Staff for Others Staff Hours	For Staff by Others Staff Hours
1960	8	3,573	NA	NA	2,727	NA	NA	NA	2,226	NA	NA	NA	26,527	4,612	NA
1961	8	3,720	NA	NA	3,227	NA	NA	NA	2,719	NA	NA	NA	28,123	5,155	NA
1962	7	2,494	2,224	270	1,717	172	626	919	2,904	NA	NA	NA	18,197	4,947	NA
1963	10	3,751	3,418	333	3,386	377	854	2,155	3,269	NA	NA	NA	34,674	5,688	NA
1964	20	9,657	8,829	828	5,649	725	1,269	3,655	7,413	NA	NA	NA	69,214	6,578	NA
1965	20	9,011	7,562	1,449	6,357	639	664	5,054	10,067	NA	NA	NA	102,380	7,235	NA
1966	20	9,800	7,979	1,821	7,916	720	829	6,367	11,947	NA	NA	NA	161,786	7,773	NA
1967	21	9,872	7,920	1,952	7,842	711	769	6,362	13,976	NA	NA	NA	182,121	9,882	NA
1968	21	10,881	8,805	2,076	8,502	930	792	6,780	16,358	NA	NA	NA	160,939	NA	NA
1969	21	11,846	9,455	2,391	9,770	1,351	842	7,577	18,434	NA	NA	NA	193,924	NA	NA
1970	21	12,154	9,282	2,872	10,504	1,184	996	8,324	20,014	NA	NA	NA	206,199	NA	NA
1971	21	12,752	9,872	2,880	9,261	1,314	941	7,006	23,377	NA	NA	NA	228,416	NA	NA
1972	21	11,952	9,446	2,506	10,791	1,704	902	8,185	24,464	NA	NA	NA	252,349	24,103	NA
1973	20	10,892	7,869	3,023	12,145	1,165	1,198	9,782	23,211	NA	NA	NA	223,479	17,515	NA
1974	19	9,273	3,668	5,605	11,744	664	645	10,435	19,171	NA	NA	84,368	144,274	22,112	310
1975	15	6,897	1,737	5,160	8,879	300	411	8,168	16,708	NA	NA	50,695	93,912	71,190	155
1976	13	4,922	1,393	3,529	9,201	294	573	8,334	12,400	NA	NA	20,938	81,076	92,056	412
1977	9	2,926	725	2,201	7,778	724	141	6,913	7,057	NA	NA	15,745	46,495	59,544	465
1978	6	1,849	NA	NA	3,583	NA	NA	NA	5,323	1,920	-	34,190	NA	2,905	NA
1979	5	409	NA	NA	3,994	NA	NA	NA	742	1,026	-	14,560	NA	1,869	NA

Note: "NA" denotes information not available because of changes in the reporting system.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-2.9

COMMUNITY OUTPATIENT MENTAL HEALTH FACILITIES
Admissions, Terminations, Year-End Caseloads, Staff Interviews and Consultation and Education Services

Fiscal Year 1960 through Fiscal Year 1979

Fiscal Year	Number of Agencies Reporting During Fiscal Year	Admissions			Terminations				End of Period Caseload	Client Services Provided		Client Service Staff Activity		Consultation and Education Services	
		Total	First Admissions	Readmissions	Total	Intake Only	Diagnosis Only	Treatment Services		Client-hours	Client-days	Number of Staff Hours	Number of Staff Interviews	By Staff for Others Staff Hours	For Staff by Others Staff Hours
1960	35	10,649	9,461	1,188	9,904	4,408	3,834	1,662	9,777	NA	NA	NA	133,203	29,302	NA
1961	34	10,365	9,060	1,305	9,547	3,682	4,334	1,531	10,481	NA	NA	NA	145,229	32,746	NA
1962	35	11,134	9,520	1,614	10,127	3,554	4,925	1,648	10,500	NA	NA	NA	159,543	31,431	NA
1963	42	13,915	12,276	1,639	12,424	1,130	6,604	4,690	11,871	NA	NA	NA	160,122	36,132	NA
1964	45	15,362	13,407	1,955	13,807	2,391	6,135	5,281	13,272	NA	NA	NA	177,652	41,793	NA
1965	44	14,681	12,865	1,816	13,559	1,954	6,235	5,370	14,013	NA	NA	NA	181,117	45,965	NA
1966	42	15,641	13,481	2,160	14,752	2,141	6,084	6,527	14,794	NA	NA	NA	195,532	49,379	NA
1967	43	16,927	14,160	2,767	16,365	1,968	7,169	7,228	15,356	NA	NA	NA	205,517	62,781	NA
1968	43	16,909	14,538	2,371	15,303	1,821	6,333	7,149	16,360	NA	NA	NA	201,757	72,681	NA
1969	45	20,832	17,873	2,959	23,839	3,242	8,550	12,047	13,266	NA	NA	NA	242,510	93,058	NA
1970	49	25,310	18,351	6,959	18,903	3,084	5,863	9,956	20,304	NA	NA	NA	263,335	111,830	NA
1971	63	32,337	23,805	8,532	26,929	4,659	6,777	15,493	25,864	NA	NA	NA	338,892	116,020	NA
1972	71	42,098	31,131	10,967	33,499	6,236	7,166	20,097	34,672	NA	NA	NA	438,857	150,673	NA
1973	131	54,359	38,494	15,865	44,358	6,918	8,152	29,288	47,236	NA	NA	NA	604,138	249,199	NA
1974	206	67,823	42,257	25,566	57,390	7,716	7,307	42,367	60,814	NA	NA	729,422	954,241	377,091	74,934
1975	275	87,867	54,705	33,162	73,689	7,310	6,584	59,795	76,535	NA	NA	1,482,818	1,521,214	544,720	122,454
1976	272	93,610	55,959	37,651	87,867	7,485	6,080	74,302	82,025	NA	NA	1,893,403	1,419,761	545,627	120,398
1977	263	94,445	58,350	36,095	87,314	7,555	6,419	73,340	86,472	NA	NA	1,950,219	1,157,473	556,463	133,774
1978[1]	300	108,168	NA	NA	97,877	NA	NA	NA	97,315	1,426,363	589,206	4,280,980	NA	910,389	NA
1979	296	117,286	NA	NA	107,227	NA	NA	NA	106,500	1,631,916	765,676	5,132,924	NA	1,056,395	NA

Note: *"NA" denotes information not available because of changes in the reporting system.*

Footnote: *(1) Revised.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

TABLE F-2.5

COMMUNITY MENTAL HEALTH FACILITIES
Total Expenditures and Receipts by County Board, Source of Funds, Rate per Capita and Percentage Distribution

Fiscal Year 1979

County Board of Mental Health and Mental Retardation	Number of Agencies	Total Expenditures $	Total Receipts		Source of Funds									
					State			Federal		County		Title XX		Patient Fees	
			Amount $	Per Capita[1] $	Amount $	Per Capita[2] $	Percent of Total	Amount $	Percent of Total	Amount[3] $	Percent of Total	Amount $	Percent of Total	Amount $	Percent of Total
ALLEN, Auglaize, Hardin	3	1,006,110	1,031,262	5.71	524,066	2.90	50.82	50,187	4.87	77,039	7.47	309,597	30.02	70,373	6.82
ASHLAND	1	193,792	201,911	4.66	121,433	2.80	60.14	-	-	63,665	31.53	6,843	3.39	9,970	4.94
ASHTABULA	12	2,153,714	2,414,870	24.58	452,390	4.61	18.73	151,280	6.26	1,158,338	47.97	589,645	24.42	63,217	2.62
ATHENS, Hocking, Vinton	7	987,272	916,040	10.72	307,044	3.59	33.52	69,255	7.56	106,940	11.67	432,801	47.25	-	-
BELMONT	3	712,665	743,919	6.54	369,809	3.25	49.71	47,363	6.37	198,114	26.63	96,326	12.95	32,307	4.34
BROWN	1	106,335	114,786	4.30	71,181	2.67	62.01	1,303	1.14	26,817	23.36	10,401	9.06	5,084	4.43
BUTLER	18	2,406,611	2,647,596	11.70	812,583	3.59	30.69	307,800	11.63	896,982	33.88	444,552	16.79	185,679	7.01
CHAMPAIGN, Logan	5	390,917	382,099	5.83	178,996	2.73	46.85	21,802	5.71	44,168	11.56	53,222	13.93	83,911	21.95
CLARK	3	4,709,989	5,080,888	32.34	585,746	3.73	11.53	134,416	2.65	934,526	18.39	1,665,127	32.77	1,761,073	34.66
CLERMONT	4	676,245	696,727	7.27	302,794	3.16	43.46	4,523	0.65	231,489	33.23	116,523	16.72	41,398	5.94
COLUMBIANA	2	542,865	717,784	6.63	313,375	2.89	43.66	41,135	5.73	200,999	28.00	116,700	16.26	45,575	6.35
CRAWFORD	2	401,635	413,900	8.22	189,834	3.77	45.87	117,224	28.32	59,702	14.42	36,227	8.75	10,913	2.64
CUYAHOGA	37	20,756,443	21,947,687	12.75	6,421,795	3.73	29.26	4,675,012	21.30	3,257,434	14.84	2,860,633	13.03	4,732,813	21.57
DEFIANCE, Fulton, Henry, Williams	1	536,710	489,694	3.75	287,435	2.20	58.70	54,710	11.17	48,312	9.87	39,065	7.98	60,172	12.28
DELAWARE, Morrow	3	592,048	634,076	9.87	166,922	2.60	26.33	36,515	5.76	347,047	54.73	59,822	9.43	23,770	3.75
ERIE, Ottawa	3	935,772	1,057,758	9.36	374,482	3.31	35.40	72,019	6.81	479,564	45.34	86,728	8.20	44,965	4.25
FAIRFIELD	4	532,431	613,955	8.38	219,398	2.99	35.73	29,280	4.77	282,181	45.96	51,851	8.45	31,245	5.09
FRANKLIN, Madison	27	19,561,394	20,035,167	23.30	3,962,472	4.60	19.74	6,653,326	33.14	5,378,025	26.79	2,943,100	14.66	1,138,244	5.67
GALLIA, Jackson, Meigs	3	1,351,189	1,433,789	47.55	172,913	2.39	5.04	1,638,006	47.70	479,301	13.96	1,102,912	32.12	40,657	1.18
GEAUGA	3	861,736	707,250	11.23	245,034	3.89	34.65	50,221	7.10	162,468	22.97	223,625	31.62	25,902	3.66
GREENE, Clinton	6	1,602,072	1,984,092	12.68	461,648	2.95	23.27	122,471	6.17	1,281,348	64.58	103,860	5.24	14,765	0.74
HAMILTON	17	11,938,215	12,454,048	13.59	3,240,489	3.51	26.02	2,228,241	17.89	3,753,196	30.14	2,697,157	21.66	534,965	4.29
HANCOCK	2	447,218	444,479	7.26	164,692	2.69	37.05	8,973	2.02	188,175	42.34	26,263	5.91	56,176	12.64
HURON	1	261,987	301,673	6.08	147,861	2.98	49.01	-	-	124,775	41.36	26,365	8.74	2,672	0.89
JEFFERSON	4	1,489,858	1,590,237	16.51	391,986	4.07	24.65	495,299	31.15	376,013	23.64	193,482	12.17	133,457	8.39
LAKE	11	2,058,326	1,959,616	9.94	687,714	3.49	35.09	169,458	8.65	866,883	44.24	126,462	6.45	109,099	5.57
LICKING, Knox	6	950,867	1,036,141	6.93	422,285	2.82	40.76	168,154	16.23	224,696	21.68	116,760	11.27	104,246	10.06
LOGAIN	14	2,702,382	2,346,533	9.14	879,171	3.42	37.47	397,491	16.94	697,052	29.70	290,243	12.37	82,579	3.52
LUCAS	16	4,673,940	4,233,312	8.35	1,360,776	3.23	36.87	830,087	19.61	373,633	8.83	953,148	22.51	515,668	12.18
MAHONING	8	4,457,041	4,807,050	15.78	1,073,379	3.53	22.37	535,804	11.15	1,895,046	39.38	739,902	15.39	562,919	11.71
MARION	3	442,431	437,238	6.76	187,924	2.90	42.98	47,512	10.87	56,373	12.89	73,349	16.77	72,095	16.49
MEDINA	5	573,155	604,613	7.31	232,150	2.81	38.40	82,853	13.70	137,282	22.71	118,799	19.65	33,529	5.54
MERCER, Paulding, Van Wert	4	452,800	469,619	5.59	218,002	2.59	46.42	37,659	8.02	89,085	18.97	89,921	19.15	34,952	7.44
MIAMI, Darke, Shelby	4	1,269,402	1,228,158	7.17	486,495	2.84	39.61	13,885	1.13	355,281	28.93	317,483	25.85	55,014	4.48
MONTGOMERY	12	9,827,308	10,196,533	17.09	2,014,580	3.31	19.38	1,265,556	12.17	5,312,026	51.09	1,161,068	11.17	643,303	6.19
MUSKINGUM, Coshocton, Guernsey, Morgan, Noble, Perry	8	1,814,394	2,171,346	10.90	859,744	4.32	39.59	210,593	9.70	687,683	31.67	290,060	13.36	123,266	5.68
PORTAGE	4	1,022,140	1,119,570	9.47	358,575	2.83	32.03	92,702	8.28	244,111	21.80	383,232	34.23	40,950	3.66
PREBLE	1	106,025	112,620	3.24	80,671	2.32	71.63	6,180	5.49	20,001	17.76	2,163	1.92	3,605	3.20
PUTNAM	2	123,545	106,623	3.42	76,277	2.45	71.54	3,751	3.52	11,930	11.19	5,621	5.27	9,064	8.48
RICHLAND	8	1,113,067	1,296,991	9.98	469,599	3.61	36.21	2,806	0.22	651,712	50.25	135,069	10.41	37,805	2.91
ROSS, Fayette, Highland, Pickaway, Pike	3	1,545,880	1,837,316	10.51	558,282	3.19	30.39	543,858	29.60	396,665	21.59	312,812	17.01	25,899	1.41
SCIOTO, Adams, Lawrence	4	1,029,401	1,052,271	6.89	758,346	4.96	72.07	90,365	8.59	37,893	3.60	123,977	11.97	39,688	3.77
SENECA, Sandusky, Wyandot	4	1,002,173	1,084,865	7.56	403,289	2.81	37.18	78,651	7.25	167,744	15.46	346,608	31.95	88,573	8.16
STARK	10	3,512,066	3,529,232	9.48	1,387,002	3.73	39.30	119,769	3.39	906,651	25.69	1,025,137	29.05	90,673	2.57
SUMMIT	10	8,397,573	8,265,442	14.94	2,202,251	3.98	26.64	285,756	3.46	3,716,772	44.97	1,539,133	18.62	521,530	6.31
TRUMBULL	7	1,938,200	2,118,306	9.13	788,265	3.39	37.21	250,593	11.83	612,764	28.93	286,154	13.51	180,530	8.52
TUSCARAWAS, Carroll	3	1,387,344	1,118,699	11.32	254,642	2.58	22.76	569,817	50.13	120,217	10.75	142,336	12.72	40,687	3.64
UNION	1	309,635	402,330	16.92	61,129	2.57	15.19	129,441	32.16	116,059	28.83	68,759	17.08	27,142	6.74
WARREN	2	401,031	386,722	4.52	223,058	2.61	57.68	24,008	6.21	33,015	8.54	95,913	24.80	10,728	2.77
WASHINGTON	3	341,258	349,685	6.12	184,114	3.22	52.65	31,381	8.97	60,381	17.27	59,588	17.04	14,221	4.07
WAYNE, Holmes	4	702,119	719,935	6.54	300,318	2.73	41.71	65,202	9.06	206,679	28.71	104,820	14.56	42,916	5.96
WOOD	5	1,522,935	1,346,964	15.01	333,478	3.72	24.76	145,585	10.81	703,259	52.21	92,935	6.90	71,737	5.32
GRAND TOTAL	341	130,254,121	135,633,639	12.73	37,549,899	3.52	27.68	23,200,278	17.10	38,855,483	28.65	23,296,079	17.18	12,731,900	9.39

Footnotes: (1) All Per Capita is based on Total Receipts.
(2) All State per Capita over $2.48 has additional aftercare, drug or special allocations authorized by the Commissioner, Division of Mental Health.
(3) County Funds include Donations.

Source: Office of Personnel and Finance, Division of Mental Health, Ohio Department of Mental Health and Mental Retardation.

Section 3

Division of Mental Retardation and Developmental Disabilities

Levester Cannon, Ed.D., Commissioner

Regional Deputy Commissioners

John P. Delaney, Ed.D.
Ray C. Anderson
Rudy Magnone, Ph.D.

Assistant Commissioners

Ronald C. Boley
Mark P. Bohlmann

Superintendents

Kenneth D. Gossett
Charles A. Barney
Thomas J. Goodman, Ed.D.
John A. Beattie
William N. Spradley
Albert G. Soforenko, Ph.D.
Charles Kennedy

Dan Fazzini, Ph.D.
Brian B. Haller
F. Kay Alexander

Sue Foster, Ph.D.
Antoni Sulikowski
Rodger E. Mendenhall
Jerry D. Johnson

Institutes

Apple Creek State Institute
Broadview Center
Columbus State Institute
Gallipolis State Institute
Mt. Vernon State Institute
Orient State Institute
Springview Center

Developmental Centers

Cleveland Developmental Center
Northwest Ohio Developmental Center
Warrensville Center

Mental Retardation Units

Athens Mental Retardation Unit
Cambridge Mental Retardation Unit
Dayton Mental Retardation Unit
Tiffin Mental Retardation Unit

DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

This Division serves its mentally retarded and other developmentally disabled clients with educational and habilitation services through the continuum of the state-wide service delivery system. The goals of the Division, which are consistent with the national trend in services for the mentally retarded and other developmentally disabled, are:

1. That each mentally retarded and other developmentally disabled person will live and participate in the least restrictive environment possible.

2. That each mentally retarded and other developmentally disabled person will have access to appropriate services.

3. That the incidence of mental retardation and other developmental disabilities will be reduced through preventive activities.

4. That the rights of mentally retarded and other developmentally disabled persons will be protected.

5. That appropriate medical and support services will be provided for each mentally retarded and other developmentally disabled person.

Community Programs

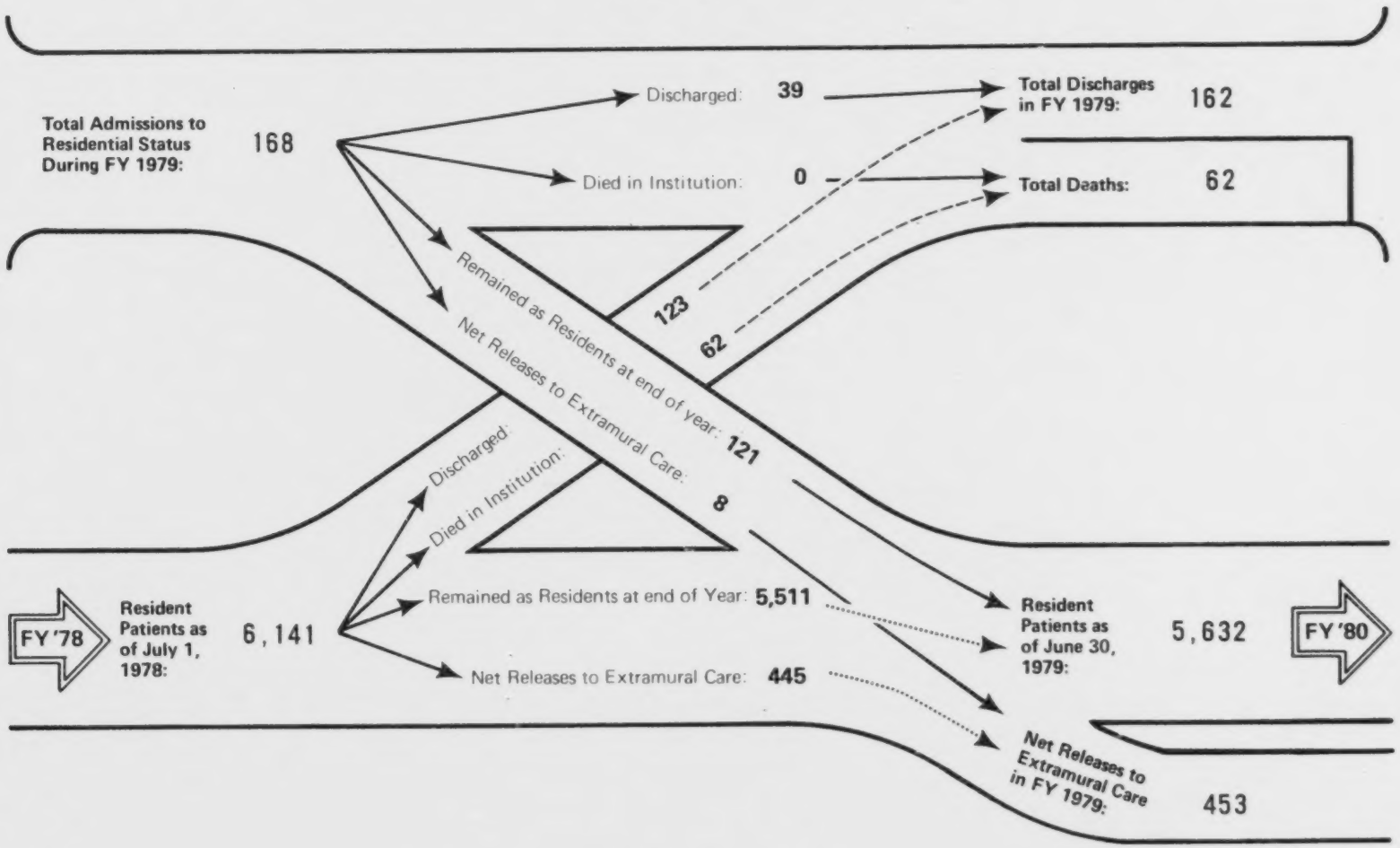
The Division works with local communities to develop appropriate residential facilities and programs to facilitate deinstitutionalization and to fulfill unmet community needs. The county board of mental retardation in each county either provides or contracts for educational and habilitation services for preschool and school-age children, home-based services, sheltered workshops and activity centers for adults. The Division provides administrative and program consultation to the county programs and monitors them for compliance with its rules and standards. During Fiscal Year 1979, 22,328 clients received services from the county boards of mental retardation in programs subsidized by state funds. (This figure does not include those clients funded by Title 1 or Federal Grant monies.) Of this total, 2,684 received home-based services, 1,301 preschoolers attended classes, 8,336 school-age children attended special education classes and 9,873 adults participated in programs and workshops. The number served in Fiscal Year 1979 represents 2.79 percent increase over Fiscal Year 1978. Through the Purchase of Services program, the Division may contract with a private organization, a non-profit corporation or a local public agency for the provision of residential, habilitation and supervision services for an eligible client in lieu of institutionalization to best meet the needs of the client. At the end of Fiscal Year 1979, 2,612 clients were served through the Purchase of Services program, an increase of 573 clients or 2.81% over Fiscal Year 1978. In addition, the Division has been empowered by statute to construct or financially participate in the development of community-based residential and program facilities to a greater extent than was previously possible.

Institutions

The number of patients served in the 14 institutions of the Division continues to decline in response to deinstitutionalization. During Fiscal Year 1979, there were, on the average, 5,983 residents per day in the institutions. This is a reduction of 460 residents or 7.1% under Fiscal Year 1978. At the same time, the Division is increasing staff and programs in the institutions to meet the standards of the Joint Commission on Accreditation of Hospitals (JCAH) by July 1, 1980 and is constructing and renovating state facilities to meet JCAH standards for facilities by June 30, 1983.

CHART MR-1

Division of Mental Retardation and Developmental Disabilities
A Dynamic View of Patient Movements
Fiscal Year 1979


Total Admissions to Residential Status During FY 1979: 168
Discharged: 39
Died in Institution: 0
Total Discharges in FY 1979: 162
Total Deaths: 62
Remained as Residents at end of year: 121
Net Releases to Extramural Care: 8
123
62
FY '78
Resident Patients as of July 1, 1978: 6,141
Discharged:
Died in Institution:
Remained as Residents at end of Year: 5,511
Net Releases to Extramural Care: 445
Resident Patients as of June 30, 1979: 5,632
FY '80
Net Releases to Extramural Care in FY 1979: 453

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-3.0

DIVISION OF MENTAL RETARDATION

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			6,141
+TOTAL ADDITIONS:			10,670
Admissions:		*168*	
First Admissions	37		
Readmissions	131		
Transfers from:		*164*	
Psychiatric and Receiving Hospitals	1		
Extended-Care Hospitals	31		
Children's Psychiatric Hospitals	1		
Institutes for the Mentally Retarded	116		
M.R. District Offices	4		
M.R. Developmental Centers	7		
M.R. Units	4		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*10,338*	
			16,811
-TOTAL SEPARATIONS:			11,179
Discharges from Institutions		*162*	
Deaths in Institutions		*62*	
Transfers to:		*175*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	14		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	23		
M.R. District Offices	34		
M.R. Developmental Centers	40		
M.R. Units	64		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*10,780*	
=RESIDENT POPULATION, as of June 30, 1979			5,632

NET CHANGE:

Resident Patients -509

Percent of Change -8.3

AVERAGE DAILY RESIDENT POPULATION 5,983*

**Dayton Mental Retardation Unit was in operation for 160 days in Fiscal Year 1979.*

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.1

DIVISION OF MENTAL RETARDATION
INSTITUTES FOR THE MENTALLY RETARDED

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			5,296
+TOTAL ADDITIONS:			6,809
Admissions:		*60*	
First Admissions	25		
Readmissions	35		
Transfers from:		*32*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	7		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	19		
M.R. District Offices	2		
M.R. Developmental Centers	4		
M.R. Units	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*6,717*	
			12,105
-TOTAL SEPARATIONS:			7,379
Discharges from Institutions		*93*	
Deaths in Institutions		*59*	
Transfers to:		*155*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	9		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	19		
M.R. District Offices	30		
M.R. Developmental Centers	36		
M.R. Units	61		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*7,072*	
			4,726
=RESIDENT POPULATION, as of June 30, 1979			

NET CHANGE:

Resident Patients -570

Percent of Change -10.8

AVERAGE DAILY RESIDENT POPULATION 5,047

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3 11

DIVISION OF MENTAL RETARDATION
Movement of Patients in Institutes for the Mentally Retarded, by Total, Sex and Institute

Fiscal Year 1979

Movement of Patients	All Institutes			Apple Creek State Institute	Broadview Center	Columbus State Institute	Gallipolis State Institute	Mt. Vernon State Institute	Orient State Institute	Springview Center
	Total	Male	Female							
Patients on Rolls, June 30, 1978	5,918	3,438	2,480	682	243	1,220	1,125	434	2,126	88
Resident Patients	*5,296*	*3,121*	*2,175*	*669*	*232*	*1,210*	*919*	*393*	*1,888*	*85*
Extramural Care Patients	*622*	*317*	*305*	*13*	*11*	*110*	*206*	*41*	*238*	*3*
Temporary Medical Transfer	17	7	10	3	1	5	3	2	3	-
Guest	-	-	-	-	-	-	-	-	-	-
Absent with Leave	91	55	36	7	10	22	8	6	36	2
Family Care	53	34	19	-	-	38	9	6	-	-
Trial Visit	460	220	240	3	-	44	186	27	199	1
Absent without Leave	1	1	-	-	-	1	-	-	-	-
Additions	92	57	35	9	20	29	2	23	7	2
Admissions	*60*	*37*	*23*	*5*	*6*	*25*	*2*	*15*	*5*	*2*
First Admissions	25	16	9	2	1	14	2	3	1	2
Readmissions	35	21	14	3	5	11	-	12	4	-
Transfers from Other Institutions	*32*	*20*	*12*	*4*	*14*	*4*	-	*8*	*2*	-
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-	-	-	-
Extended-Care Hospitals	7	6	1	2	2	1	-	1	1	-
Children's Psychiatric Hospitals	-	-	-	-	-	-	-	-	-	-
Institutes for the Mentally Retarded	19	10	9	-	12	-	-	7	-	-
M.R. District Offices	2	1	1	1	-	1	-	-	-	-
M.R. Developmental Centers	4	3	1	1	-	2	-	-	1	-
M.R. Units	-	-	-	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-	-	-	-
Separations	653	369	284	98	20	184	132	54	163	2
Discharges	*403*	*221*	*182*	*33*	*16*	*141*	*102*	*42*	*69*	-
Resident Patients	93	61	32	25	13	26	6	16	7	-
Extramural Care Patients	310	160	150	8	3	115	96	26	62	-
Transfers to Other Institutions	*155*	*84*	*71*	*55*	*2*	*34*	*5*	*5*	*53*	*1*
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-	-	-	-
Extended-Care Hospitals	9	4	5	-	1	6	-	-	2	-
Children's Psychiatric Hospitals	-	-	-	-	-	-	-	-	-	-
Institutes for the Mentally Retarded	19	10	9	19	-	-	-	-	-	-
M.R. District Offices	30	12	18	9	-	14	1	5	-	1
M.R. Developmental Centers	36	28	8	23	1	10	2	-	-	-
M.R. Units	61	30	31	4	-	4	2	-	51	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-	-	-	-
Deaths	*95*	*64*	*31*	*10*	*2*	*9*	*25*	*7*	*41*	*1*
Resident Patients	59	46	13	6	2	4	15	1	30	1
Extramural Care Patients	36	18	18	4	-	5	10	6	11	-
Patients on Rolls, June 30, 1979	5,357	3,126	2,231	593	243	1,065	995	403	1,970	88
Resident Patients	*4,726*	*2,810*	*1,916*	*567*	*220*	*1,016*	*774*	*384*	*1,679*	*86*
Extramural Care Patients	*631*	*316*	*315*	*26*	*23*	*49*	*221*	*19*	*291*	*2*
Temporary Medical Transfer	15	8	7	-	-	3	7	2	3	-
Guest	3	3	-	3	-	-	-	-	-	-
Absent with Leave	111	59	52	20	23	21	5	5	35	2
Family Care	6	4	2	-	-	-	6	-	-	-
Trial Visit	494	240	254	3	-	24	203	12	252	-
Absent without Leave	2	2	-	-	-	1	-	-	1	-

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.2

DIVISION OF MENTAL RETARDATION
MR DEVELOPMENTAL CENTERS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			446
*TOTAL ADDITIONS:			3,109
Admissions:		*94*	
First Admissions	8		
Readmissions	86		
Transfers from:		*46*	
Psychiatric and Receiving Hospitals	1		
Extended-Care Hospitals	4		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	36		
M.R. District Offices	1		
M.R. Developmental Centers	1		
M.R. Units	3		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*2,969*	
			3,555
-TOTAL SEPARATIONS:			3,084
Discharges from Institutions		*63*	
Deaths in Institutions		*1*	
Transfers to:		*15*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	4		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	4		
M.R. District Offices	4		
M.R. Developmental Centers	1		
M.R. Units	2		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*3,005*	
=RESIDENT POPULATION, as of June 30, 1979			471

NET CHANGE:

Resident Patients +25

Percent of Change +5.6

AVERAGE DAILY RESIDENT POPULATION 485

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.21

DIVISION OF MENTAL RETARDATION
Movement of Patients in MR Developmental Centers, by Total, Sex and Developmental Center

Fiscal Year 1979

Movement of Patients	All Institutions			Cleveland Developmental Center	Northwest Ohio Developmental Center	Warrensville Center
	Total	Male	Female			
Patients on Rolls, June 30, 1978	508	332	176	140	146	222
Resident Patients	*446*	*291*	*155*	*127*	*120*	*199*
Extramural Care Patients	*62*	*41*	*21*	*13*	*26*	*23*
Temporary Medical Transfer	5	4	1	3	1	1
Guest	-	-	-	-	-	-
Absent with Leave	48	30	18	10	16	22
Family Care	-	-	-	-	-	-
Trial Visit	9	7	2	-	9	-
Absent without Leave	-	-	-	-	-	-
Additions	140	97	43	30	43	67
Admissions	*94*	*64*	*30*	*6*	*22*	*64*
First Admissions	8	8	-	1	7	-
Readmissions	86	56	30	7	15	64
Transfers from Other Institutions	*46*	*33*	*13*	*22*	*21*	*3*
Psychiatric and Receiving Hospitals	1	1	-	-	-	1
Extended-Care Hospitals	4	3	1	-	4	-
Children's Psychiatric Hospitals	-	-	-	-	-	-
Institutes for the Mentally Retarded	36	28	8	22	12	2
M.R. District Offices	1	1	-	-	1	-
M.R. Developmental Centers	1	-	1	-	1	-
M.R. Units	3	-	3	-	3	-
Forensic Psychiatry Institutes	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-
Separations	111	74	37	26	39	46
Discharges	*94*	*60*	*34*	*23*	*29*	*42*
Resident Patients	63	38	25	21	6	36
Extramural Care Patients	31	22	9	2	23	6
Transfers to Other Institutions	*15*	*12*	*3*	*3*	*8*	*4*
Psychiatric and Receiving Hospitals	-	-	-	-	-	-
Extended-Care Hospitals	4	3	1	-	1	3
Children's Psychiatric Hospitals	-	-	-	-	-	-
Institutes for the Mentally Retarded	4	3	1	1	3	-
M.R. District Offices	4	4	-	1	3	-
M.R. Developmental Centers	1	-	1	-	-	1
M.R. Units	2	2	-	1	1	-
Forensic Psychiatry Institutes	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-
Deaths	*2*	*2*	-	-	*2*	-
Resident Patients	1	1	-	-	1	-
Extramural Care Patients	1	1	-	-	1	-
Patients on Rolls, June 30, 1979	537	355	182	144	150	243
Resident Patients	*471*	*306*	*165*	*134*	*132*	*205*
Extramural Care Patients	*66*	*49*	*17*	*10*	*18*	*38*
Temporary Medical Transfer	3	3	-	1	-	2
Guest	-	-	-	-	-	-
Absent with Leave	62	45	17	9	18	35
Family Care	-	-	-	-	-	-
Trial Visit	1	1	-	-	-	1
Absent without Leave	-	-	-	-	-	-

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.3

DIVISION OF MENTAL RETARDATION
MENTAL RETARDATION UNITS

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			399
+TOTAL ADDITIONS:			752
Admissions		*14*	
First Admissions	4		
Readmissions	10		
Transfers from:		*86*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	20		
Children's Psychiatric Hospitals	1		
Institutes for the Mentally Retarded	61		
M.R. District Offices	1		
M.R. Developmental Centers	2		
M.R. Units	1		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Returns from Extramural Care		*652*	
			1,151
-TOTAL SEPARATIONS:			716
Discharges from Institutions		*6*	
Deaths in Institutions		*2*	
Transfers to:		*5*	
Psychiatric and Receiving Hospitals	-		
Extended-Care Hospitals	1		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	3		
M.R. Units	1		
Forensic Psychiatry Institutes	-		
Correctional Institutions	-		
Releases to Extramural Care		*703*	
=RESIDENT POPULATION, as of June 30, 1979			435

NET CHANGE:

Resident Patients +36

Percent of Change +9.0

AVERAGE DAILY RESIDENT POPULATION 451*

**Dayton Mental Retardation Unit was in operation for 160 days in Fiscal Year 1979.*

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.31

DIVISION OF MENTAL RETARDATION
Movement of Patients in Mental Retardation Units, by Total, Sex and Unit

Fiscal Year 1979

Movement of Patients	All Institutions			Athens M.R. Unit	Cambridge M.R. Unit	Dayton M.R. Unit	Tiffin M.R. Unit
	Total	Male	Female				
Patients on Rolls, June 30, 1978	436	232	204	144	174	-	118
Resident Patients	*399*	*212*	*187*	*125*	*172*	-	*102*
Extramural Care Patients	*37*	*20*	*17*	*19*	*2*	-	*16*
Temporary Medical Transfer	3	1	2	-	-	-	3
Guest	1	1	-	-	-	-	1
Absent with Leave	10	7	3	4	-	-	6
Family Care	2	-	2	-	2	-	-
Trial Visit	21	11	10	15	-	-	6
Absent without Leave	-	-	-	-	-	-	-
Additions	100	53	47	1	16	73	10
Admissions	*14*	*8*	*6*	-	*7*	*7*	-
First Admissions	4	3	1	-	3	1	-
Readmissions	10	5	5	-	4	6	-
Transfers from Other Institutions	*86*	*45*	*41*	*1*	*9*	*66*	*10*
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-
Extended-Care Hospitals	21	11	10	-	4	12	5
Children's Psychiatric Hospitals	1	1	-	-	-	1	-
Institutes for the Mentally Retarded	61	30	31	1	4	52	4
M.R. District Offices	1	1	-	-	-	1	-
M.R. Developmental Centers	2	2	-	-	1	-	1
M.R. Units	-	-	-	-	-	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Separations	48	23	25	20	11	1	16
Discharges	*40*	*18*	*22*	*19*	*8*	*1*	*12*
Resident Patients	6	2	4	1	4	1	-
Extramural Care Patients	34	17	17	18	4	-	12
Transfers to Other Institutions	*5*	*2*	*3*	*1*	-	-	*4*
Psychiatric and Receiving Hospitals	-	-	-	-	-	-	-
Extended-Care Hospitals	1	1	-	-	-	-	1
Children's Psychiatric Hospitals	-	-	-	-	-	-	-
Institutes for the Mentally Retarded	-	-	-	-	-	-	-
M.R. District Offices	-	-	-	-	-	-	-
M.R. Developmental Centers	3	-	3	-	-	-	3
M.R. Units	1	1	-	1	-	-	-
Forensic Psychiatry Institutes	-	-	-	-	-	-	-
Correctional Institutions	-	-	-	-	-	-	-
Deaths	*3*	*2*	*1*	-	*3*	-	-
Resident Patients	2	1	1	-	2	-	-
Extramural Care Patients	1	1	-	-	1	-	-
Patients on Rolls, June 30, 1979	488	262	226	125	179	72	112
Resident Patients	*435*	*228*	*210*	*101*	*170*	*70*	*94*
Extramural Care Patients	*53*	*34*	*16*	*24*	*9*	*2*	*18*
Temporary Medical Transfer	7	3	4	3	2	1	1
Guest	-	-	-	-	-	-	-
Absent with Leave	24	19	5	6	-	1	17
Family Care	1	-	1	-	1	-	-
Trial Visit	21	15	6	15	6	-	-
Absent without Leave	-	-	-	-	-	-	-

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-3.4

DIVISION OF MENTAL RETARDATION
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutes and Developmental Centers)

Fiscal Year 1957 through Fiscal Year 1979

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
	Total	Admissions and Readmissions	Transfers In	Total	Discharges		Deaths		Transfers Out	Total	Resident Patients[1]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
					From Institute	From Extramural Care	In Institute	In Extramural Care											
1957	1,128	693	435	880	2	238	151	11	478	9,243	7,698	-	-	-	1,055	307	183	7,714	1957
1958	1,108	715	393	917	-	198	174	7	538	9,434	7,649	-	-	-	1,163	421	201	7,821	1958
1959	1,348	846	502	1,260	2	199	157	6	896	9,522	7,659	-	-	-	1,175	490	198	7,878	1959
1960	1,169	705	464	1,275	3	524	128	9	611	9,416	7,746	-	-	-	974	543	153	7,855	1960
1961	916	607	309	1,304	10	620	150	8	516	9,028	7,546	-	-	129	738	540	75	9,630	1961
1962	951	543	408	1,223	16	692	149	10	356	10,973	9,581	-	-	250	679	422	41	9,739	1962
1963	997	462	535	1,079	37	396	154	4	488	10,891	9,681	-	-	224	586	347	53	9,812	1963
1964	1,207	801	406	909	36	316	174	9	374	11,189	9,974	-	-	208	633	333	41	10,009	1964
1965	981	681	300	773	15	271	210	2	275	11,397	9,993	-	-	173	748	446	37	10,113	1965
1966	1,137	703	434	1,121	33	476	211	13	388	11,413	9,989	-	-	160	803	416	45	10,050	1966
1967	881	625	256	967	36	503	185	13	230	11,327	9,754	-	-	219	897	430	27	10,017	1967
1968	823	665	158	837	43	445	200	15	134	11,313	9,599	-	-	186	1,047	457	24	9,853	1968
1969	721	593	128	693	49	307	198	20	119	11,341	9,405	-	-	234	1,226	432	44	9,702	1969
1970	614	525	89	637	63	298	162	35	79	11,318	9,195	-	-	267	1,276	557	23	9,501	1970
1971	571	455	116	708	48	362	173	20	105	11,181	9,024	4	-	234	1,341	546	32	9,242	1971
1972	416	347	69	615	43	317	176	37	42	10,982	8,713	7	-	290	1,424	512	36	8,993	1972
1973	284	226	58	536	41	252	174	25	44	10,730	8,335	12	1	317	1,533	497	35	8,694	1973
1974	191	149	42	676	61	346	196	40	33	10,245	8,038	6	-	224	1,530	416	31	8,306	1974
1975	185	135	50	696	87	338	187	40	44	9,734	7,615	8	2	199	1,507	383	20	7,902	1975
1976	898	309	589	2,497	255	1,479	136	33	594	8,135	7,108	15	1	125	669	203	14	7,337	1976
1977	369	202	167	1,246	261	710	97	10	168	7,258	6,588	23	-	136	419	87	5	6,859	1977
1978	462	269	193	858	238	312	98	10	200	6,862	6,141	25	1	149	490	55	1	6,443	1978
1979	332	168	164	812	162	375	62	38	175	6,382	5,632	25	3	197	516	7	2	5,983[3]	1979

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

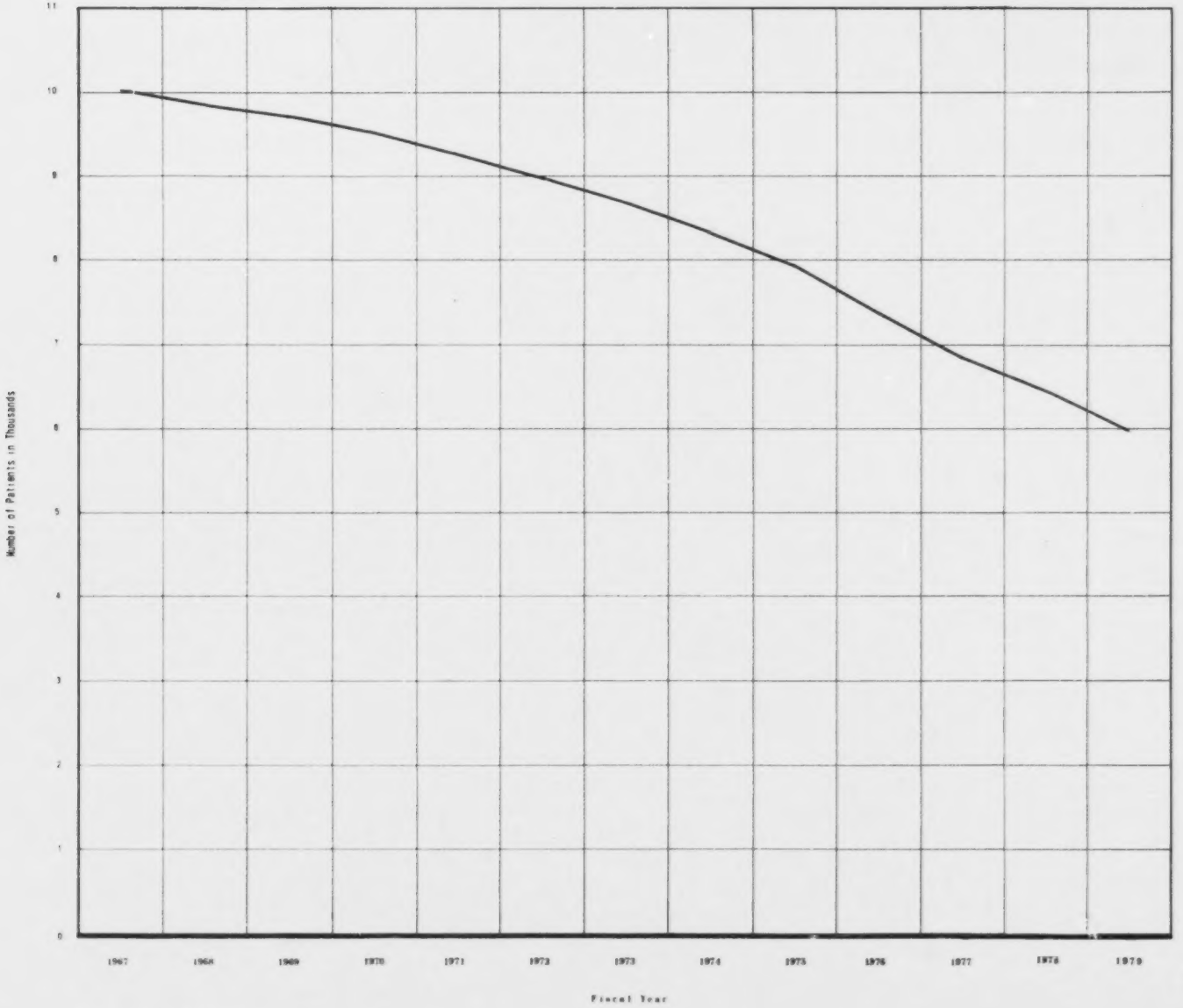
Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.
(3) See Table P-3.5, footnote 2.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART MR-2

DIVISION OF MENTAL RETARDATION
Annual Average Daily Resident Population - All Institutes and Developmental Centers

Fiscal Year 1967 through Fiscal Year 1979

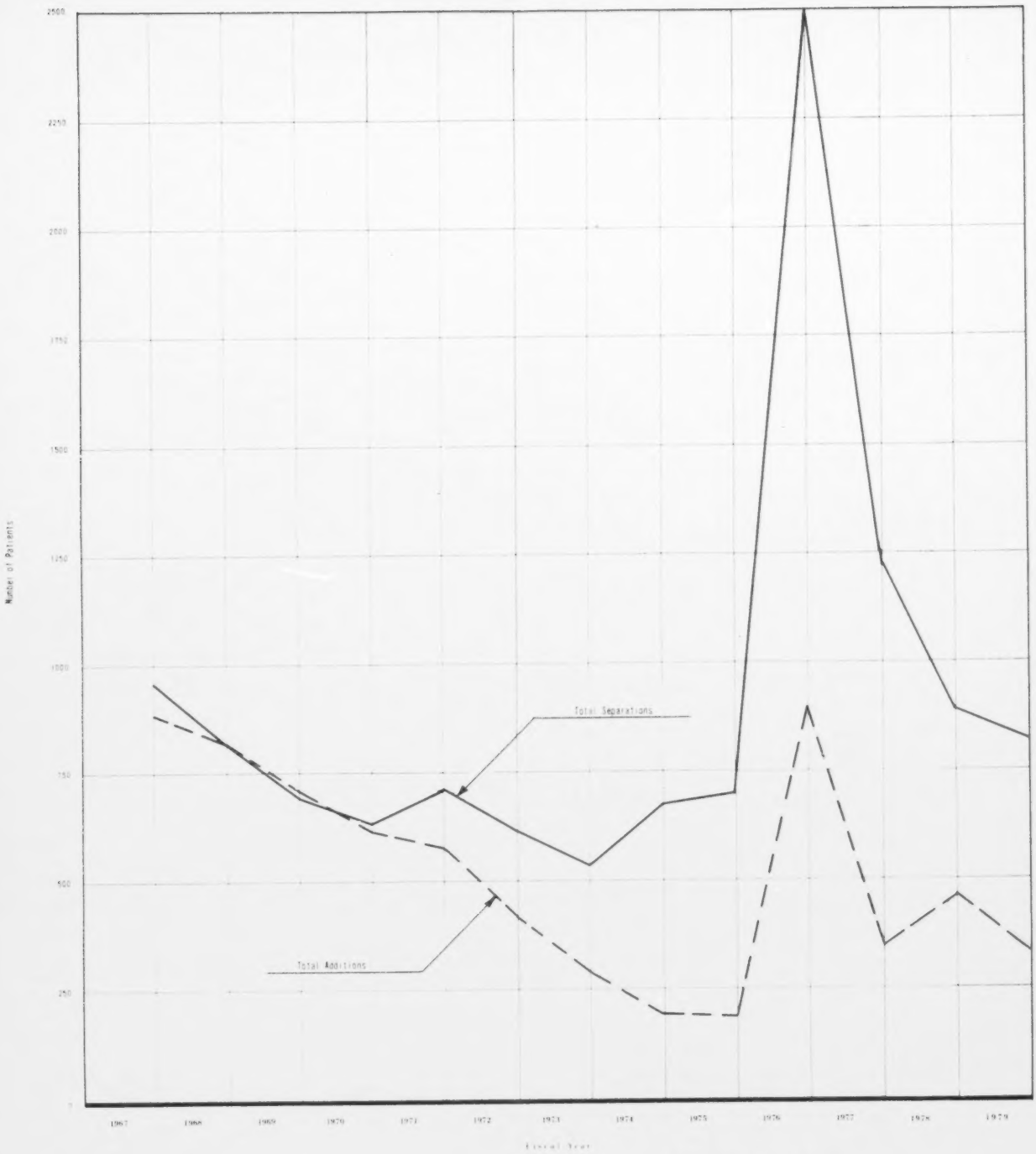


Source: Table P-3.4.

CHART MR-3

DIVISION OF MENTAL RETARDATION

Fiscal Year 1967 through Fiscal Year 1979



Note: Total Additions and Total Separations include all Institutional Developmental Centers and Mental Retardation Units.

Source: Table P-1.4.

TABLE P-3.5

DIVISION OF MENTAL RETARDATION
Resident Patients, Average Daily Resident Population,
Patient Days and Patients Admitted to Mentally Retarded Institutes

Fiscal Year 1979

Institute	Resident Patients June 30, 1979	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
All Institutes	5,632	5,983[2]	2,173,526	168
Institutes	*4,726*	*5,047*	*1,842,024*	*60*
Apple Creek State Institute	567	636	231,997	5
Broadview Center	220	234	85,229	6
Columbus State Institute	1,016	1,061	387,379	25
Gallipolis State Institute	774	843	307,529	2
Mt. Vernon State Institute	384	387	141,42[illegible]	15
Orient State Institute	1,679	1,801	657,319	5
Springview Center	86	85	31,149	2
Developmental Centers	*471*	*485*	*177,028*	*94*
Cleveland Developmental Center	134	127	46,230	8
Northwest Ohio Developmental Center	132	137	50,057	22
Warrensville Center	205	221	80,741	64
Mental Retardation Units	*435*	*451*[2]	*154,474*	*14*
Athens Mental Retardation Unit	101	119	43,383	-
Cambridge Mental Retardation Unit	170	173	63,195	7
Dayton Mental Retardation Unit	70	50[2]	8,055	7
Tiffin Mental Retardation Unit	94	109	39,841	-

Footnotes: *(1) Includes first admissions and readmissions only.*
(2) During Fiscal Year 1979, Dayton Mental Retardation Unit was in operation for 160 days. The ADRP was calculated on the basis on the days of operation, and not on the basis of a full year (365 days).

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

TABLE P-3.6

DIVISION OF MENTAL RETARDATION
Number of Enrollees in County Mental Retardation Programs, by County and Program

Fiscal Year 1979

County	Grand Total	Home Based Services	Early Childhood, School Age and Adult Programs								
			Total	Early Childhood (Pre-school)	School Age				Adults			
					Total	School Program	Workshop	Activity	Total	Workshop	Activity	Follow-Along
Adams	72	17	55	6	32	27	-	5	17	-	17	-
Allen	249	11	238	22	112	107	-	5	104	-	104	-
Ashland	167	23	144	24	49	48	1	-	71	71	-	-
Ashtabula	193	11	182	12	83	64	18	1	87	65	22	-
Athens	108	15	93	-	31	29	2	-	62	56	6	-
Auglaize	80	-	80	4	23	23	-	-	53	-	53	-
Belmont	227	33	194	8	77	53	-	24	109	55	54	-
Brown	114	14	100	15	48	20	-	28	37	-	36	1
Butler	360	-	360	71	165	161	-	4	124	-	117	7
Carroll	49	11	38	-	9	8	-	1	29	-	29	-
Champaign	107	12	95	-	40	29	-	11	55	-	55	-
Clark	381	8	373	38	142	132	6	4	193	57	135	1
Clermont	398	53	345	36	166	155	-	11	143	-	132	11
Clinton	106	12	94	-	41	31	4	6	53	9	44	-
Columbiana	270	67	203	13	104	96	-	8	86	-	86	-
Coshocton	110	11	99	-	33	30	-	3	66	2	64	-
Crawford	131	7	124	10	30	30	-	-	84	-	84	-
Cuyahoga	2,496	378	2,118	81	1,209	1,139	67	3	828	711	117	-
Darke	103	25	78	9	44	42	1	1	25	9	16	-
Defiance	126	22	104	16	44	42	2	-	44	37	-	7
Delaware	136	20	116	16	38	32	1	5	62	32	30	-
Erie	152	15	137	9	55	52	-	3	73	7	64	2
Fairfield	170	38	132	13	72	71	-	1	47	-	47	-
Fayette	71	9	62	7	37	30	-	7	18	-	18	-
Franklin	1,789	303	1,486	169	603	601	-	2	714	247	424	43
Fulton	53.5	6.5	47	-	2	-	2	-	45	40	-	5
Gallia	117	9	108	-	53	47	-	6	55	-	55	-
Geauga	141	26	115	12	48	35	-	13	55	-	55	-
Greene	223	7	216	39	94	93	-	1	83	83	-	-
Guernsey	101	14	87	5	39	35	-	4	43	-	43	-
Hamilton	1,247	175	1,072	102	611	609	-	2	359	-	359	-
Hancock	124	3	121	6	63	59	-	4	52	-	52	-
Hardin	39	4	35	-	1	-	1	-	34	-	34	-
Harrison	26	-	26	-	16	12	-	4	10	-	10	-
Henry	77	8	69	-	29	22	7	-	40	-	38	2
Highland	98	12	86	7	51	48	-	3	28	-	28	-
Hocking	66	12	54	9	19	17	-	2	26	-	26	-
Holmes	110	11	99	7	32	29	1	2	60	13	47	-
Huron	134	15	119	-	58	56	-	2	61	-	61	-
Jackson	137	18	119	4	40	37	-	3	75	-	63	12
Jefferson	222	27	195	11	81	70	10	1	103	90	11	2
Knox	134	13	121	2	53	46	-	7	66	-	66	-
Lake	343	-	343	24	166	126	36	4	153	132	14	7
Lawrence	95	25	70	-	48	47	-	1	22	-	22	-
Licking	327	39	288	61	120	113	2	5	107	16	91	-

TABLE P-3.8 (continued)

County	Grand Total	Home Based Services	Early Childhood, School Age and Adult Programs									
			Total	Early Childhood (Pre-school)	School Age				Adults			
					Total	School Program	Workshop	Activity	Total	Workshop	Activity	Follow-Along
Logan	89	9	80	-	26.6	23	2	1.6[3]	53.4	5	47.4[3]	1
Lorain	515	91	424	19	230	193	-	37	175	-	169	6
Lucas	1,187	129.5	1,057.5	18.5[3]	478	478	-	-	561	511	50	-
Madison	106	9	97	-	63	63	-	-	34	-	34	-
Mahoning	588	32	556	7	240	205	30	5	309	252	57	-
Marion	222	29	193	17	61	61	-	-	115	105	10	-
Medina	203	-	203	22	83	82	1	-	98	88	10	-
Meigs[1]	-	-	-	-	-	-	-	-	-	-	-	-
Mercer	112	16	96	6	46	34	-	12	44	-	44	-
Miami	202	30	172	10	78	71	-	7	84	-	84	-
Monroe	35	2	33	-	5	3	-	2	28	-	28	-
Montgomery	1,141	112	1,029	56	521	499	22	-	452	392	59	1
Morgan	25	6	19	-	5	-	-	5	14	-	14	-
Morrow	62	-	62	-	16	13	-	3	46	-	46	-
Muskingum	178	18	160	-	89	80	-	9	71	-	71	-
Noble[2]	-	-	-	-	-	-	-	-	-	-	-	-
Ottawa	184	106	78	11	33	29.5[3]	-	3.5[3]	34	34	-	-
Paulding	45	9	36	-	15	12	-	3	21	-	21	-
Perry	93	10	83	6	38	36	-	2	39	-	39	-
Pickaway	142	26	116	17	48	28	20	-	51	50	-	1
Pike	65	4	61	-	39	32	-	7	22	-	22	-
Portage	277	71	206	40	86	71	-	15	80	-	73	7
Preble	78	14	64	3	25	24	1	-	36	24	12	-
Putnam	90.5	15.5	75	-	33	22	-	11	42	-	42	-
Richland	290	16	274	13	97	95	2	-	164	146	18	-
Ross	185	14	171	-	73	70	3	-	98	36	62	-
Sandusky	160	24	136	-	56	53	-	3	80	-	80	-
Scioto	199	16	183	-	102	97	-	5	81	-	81	-
Seneca	142	6	136	8	64	52	-	12	64	-	64	-
Shelby	80	7	73	18	21.6	21.6[3]	-	-	33.4[3]	-	33.4	-
Stark	640	40	600	14	293	283	10	-	293	271	20	2
Summit	1,254	94	1,160	29	537	473	52	12	594	479	102	13
Trumbull	371	31	340	-	135	129	5	1	205	166	39	-
Tuscarawas	238	44	194	13	62	62	-	-	119	-	119	-
Union	89	12	77	24	15	13	-	2	38	-	38	-
Van Wert	77	14	63	-	28	24	-	4	35	-	35	-
Vinton	17	7	10	-	10	10	-	-	-	-	-	-
Warren	198	22	176	18	83	81	-	2	75	-	75	-
Washington	109	15	94	10	47	42	-	5	37	-	37	-
Wayne	247	8	239	11	127	101	26	-	101	101	-	-
Williams	100	13	87	13	31	27	-	4	43	40	-	3
Wood	200	10	190	30	69	63	-	6	91	-	91	-
Wyandot	113	12	101	-	29	27	1	1	72	67	5	-
OHIO TOTAL	22,328	2,683.5	19,644.5	1,301.5	9,049.2	8,336.1	336	377.1	9,293.8	4,499	4,660.8	134
PERCENT	*100.00%*	*12.02*	*87.98*	*5.83*	*40.53*	*37.33*	*1.51*	*1.69*	*41.62*	*20.15*	*20.87*	*0.60*

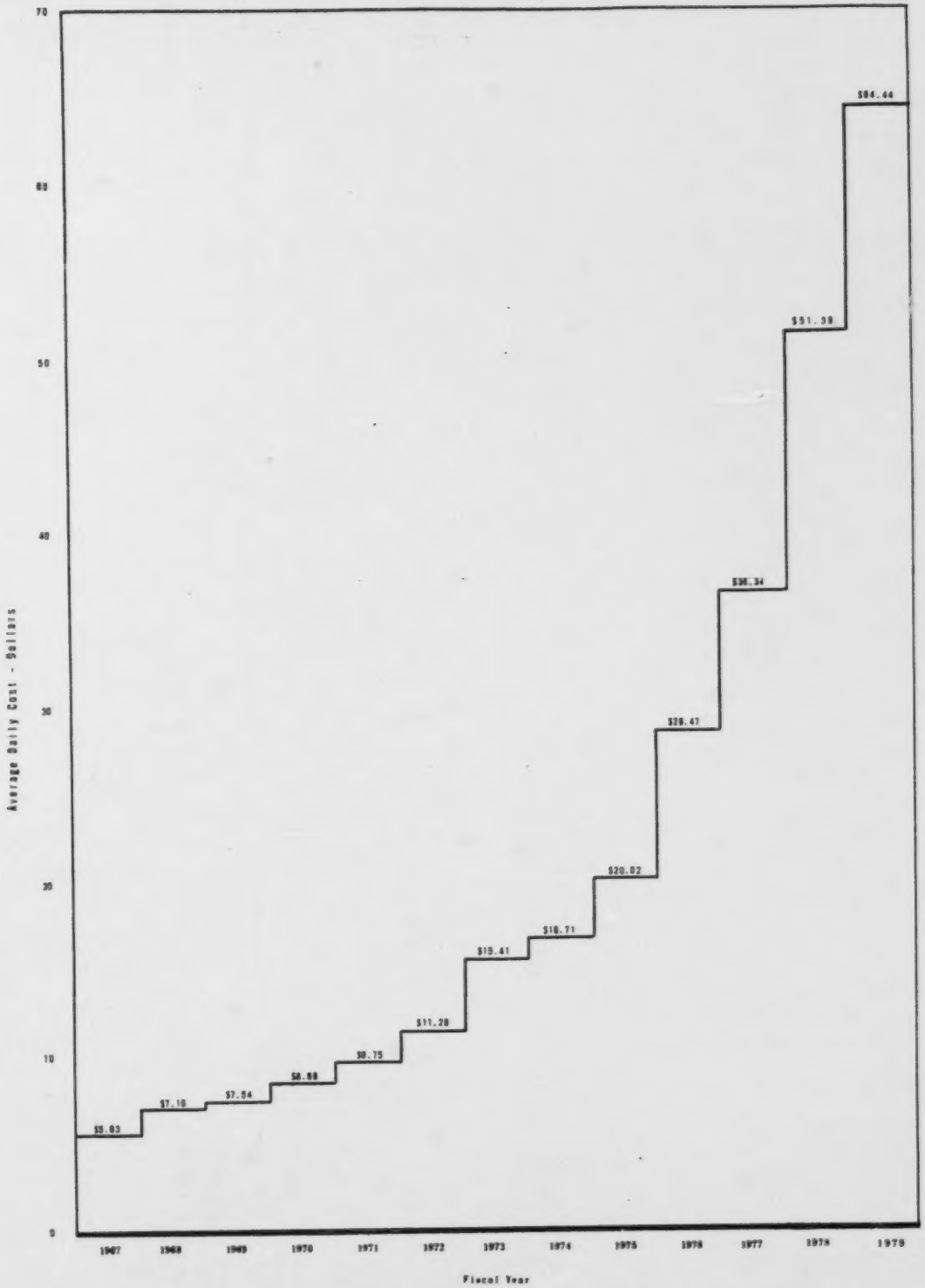
Footnotes: *(1) Meigs County Enrollees are included in Gallia County Program.*
(2) Noble County Enrollees are included in Guernsey County Program.
(3) Enrollee was in a particular program for a part of the year.

Source: *Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

CHART MR-4

DIVISION OF MENTAL RETARDATION
Average Daily Cost per Resident Patient - All Institutes, Developmental Centers and Units

Fiscal Year 1967 through Fiscal Year 1979



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1978.

TABLE F-3.0

DIVISION OF MENTAL RETARDATION
Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item,
Central Office and Institutions

Fiscal Year 1979

Source of Funds	Summary			Appropriation Item					
	Central Office[1] $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	47,408,912	136,492,988	183,901,900	124,699,425	33,537,038	1,198,057	63,481	24,181,326	222,573
General Revenue Funds	*32,468,465*	*97,938,284*	*130,406,749*	*87,986,279*	*26,528,730*	*888,259*	*63,481*	*14,940,000*	-
State Special Revenue Funds	*17,438*	*6,197,629*	*6,215,067*	*5,691,867*	*492,282*	*30,918*	-	-	-
Intra-Governmental Service Funds ...	-	*5,060,266*	*5,060,266*	*4,291,619*	*667,630*	*101,017*	-	-	-
Federal Special Revenue Funds	*14,923,009*	*27,296,809*	*42,219,818*	*26,729,660*	*5,848,396*	*177,863*	-	*9,241,326*	*222,573*

Footnote: (1) Includes Community Services.

Source: Tables F-3.1, F-3.11, F-3.12, F-3.13, F-6.12, F-6.13 and F-6.15.

TABLE F-3.1

DIVISION OF MENTAL RETARDATION
Operating Expenses of Institutes for the Mentally Retarded by Type of Expense, Source of Funds and Institute

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Apple Creek State Institute $	Broadview Center $	Columbus State Institute $	Gallipolis State Institute $	Mt. Vernon State Institute $	Orient State Institute $	Springview Center $
Total Expense	111,893,343	17,854,465	7,442,236	23,581,613	17,717,360	10,371,165	32,189,623	2,736,881
General Revenue Funds - Total	*81,235,056*	*9,482,115*	*3,495,635*	*18,594,380*	*15,686,130*	*6,201,122*	*26,376,329*	*1,399,345*
Personal Service	68,911,986	7,875,062	2,594,789	16,093,799	13,623,080	5,195,308	22,498,905	1,031,043
Maintenance	11,608,960	1,531,219	858,980	2,330,575	1,947,678	943,412	3,650,713	346,383
Equipment	682,546	72,376	40,469	153,538	109,072	61,863	226,486	18,742
Special Purpose - Total	31,564	3,458	1,397	16,468	6,300	539	225	3,177
Law Enforcement Assistance Administration	7,224	-	-	7,224	-	-	-	-
Volunteer Recruitment Program	24,340	3,458	1,397	9,244	6,300	539	225	3,177
State Special Revenue Funds - Total	*4,992,474*	*503,273*	*284,579*	*1,099,630*	*822,000*	*495,354*	*1,623,475*	*164,163*
Personal Service	4,469,695	489,957	226,620	857,382	818,725	465,239	1,472,083	139,689
Maintenance	492,282	13,316	47,878	227,477	3,275	30,115	151,392	18,829
Equipment	30,497	-	10,081	14,771	-	-	-	5,645
Other	-	-	-	-	-	-	-	-
Intra-Governmental Service Funds - Total	*4,707,218*	*781,679*	*473,374*	*1,229,196*	*248,969*	*355,546*	*1,380,085*	*238,369*
Personal Service	4,015,062	677,854	386,596	1,058,039	202,190	306,097	1,205,219	179,067
Maintenance	597,137	92,856	75,460	142,328	35,224	49,342	165,277	36,650
Equipment	95,019	10,969	11,318	28,829	11,555	107	9,589	22,652
Federal Special Revenue Funds - Total	*20,958,595*	*7,087,398*	*3,188,648*	*2,658,407*	*960,261*	*3,319,143*	*2,809,734*	*935,004*
Personal Service	19,600,036	6,879,282	3,091,043	2,412,698	679,560	3,262,605	2,339,844	935,004
Maintenance	1,095,810	165,497	31,806	147,417	267,715	51,649	431,726	-
Equipment	137,827	26,565	51,987	38,450	12,986	-	7,839	-
Other	124,922	16,054	13,812	59,842	-	4,889	30,325	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.11

DIVISION OF MENTAL RETARDATION
Operating Expenses of MR Developmental Centers by Type of Expense, Source of Funds and Developmental Center

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Cleveland Developmental Center $	Northwest Ohio Developmental Center $	Warrensville Center $	Youngstown Prescriptive Training Center $
Total Expenses	13,770,903	4,225,367	3,334,482	6,017,546	193,508
General Revenue Funds - Total	*8,105,884*	*3,191,171*	*2,087,307*	*2,737,796*	*89,610*
Personal Service	6,344,045	2,505,353	1,782,172	1,979,104	77,416
Maintenance	1,642,135	643,861	270,985	716,053	11,236
Equipment	112,102	36,139	32,926	42,079	958
Special Purpose (Volunteer Recruitment Program)	7,602	5,818	1,224	560	-
State Special Revenue Funds - Total	*622,390*	*206,870*	*160,048*	*249,885*	*5,587*
Personal Service	621,969	206,870	159,627	249,885	5,587
Maintenance	-	-	-	-	-
Equipment	421	-	421	-	-
Other	-	-	-	-	-
Intra-Governmental Service Funds - Total	*311,443*	*21,730*	*129,161*	*160,552*	-
Personal Service	235,176	15,985	117,114	102,077	-
Maintenance	70,269	5,745	9,673	54,851	-
Equipment	5,998	-	2,374	3,624	-
Federal Special Revenue Funds - Total	*4,731,186*	*805,596*	*957,966*	*2,869,313*	*98,311*
Personal Service	4,618,883	805,596	950,110	2,818,875	44,302
Maintenance	112,303	-	7,856	50,438	54,009
Equipment	-	-	-	-	-
Other	-	-	-	-	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.12

DIVISION OF MENTAL RETARDATION
Operating Expenses of Mental Retardation Units by Type of Expense, Source of Funds and Unit

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Athens M.R. Unit $	Cambridge M.R. Unit $	Dayton M.R. Unit[1] $	Tiffin M.R. Unit $
Total Expenses	10,828,742	1,525,090	2,947,709	-	6,355,943
General Revenue Funds - Total	*8,597,344*	*1,137,369*	*1,649,191*	-	*5,810,784*
Personal Service	8,003,250	1,115,542	1,598,784	-	5,288,924
Maintenance	509,189	6,736	19,325	-	483,128
Equipment	76,087	14,492	30,585	-	31,010
Special Purpose (Volunteer Recruitment Program)	8,818	599	497	-	7,722
State Special Revenue Funds - Total	*582,765*	*387,721*	*112,897*	-	*82,147*
Personal Service	582,765	387,721	112,897	-	82,147
Maintenance	-	-	-	-	-
Equipment	-	-	-	-	-
Other	-	-	-	-	-
Intra-Governmental Service Funds - Total	*41,605*	-	-	-	*41,605*
Personal Service	41,381	-	-	-	41,381
Maintenance	224	-	-	-	224
Equipment	-	-	-	-	-
Federal Special Revenue Funds - Total	*1,607,028*	-	*1,185,621*	-	*421,407*
Personal Service	1,335,693	-	1,083,486	-	252,207
Maintenance	245,093	-	75,893	-	169,200
Equipment	26,242	-	26,242	-	-
Other	-	-	-	-	-

Footnote: (1) These expenses are included in the Dayton Mental Health Center expenses shown in Table F-2.2.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.13

DIVISION OF MENTAL RETARDATION
Operating Expenses of Central Office by Type of Expense and Source of Funds

Fiscal Year 1979

Source of Funds / Type of Expense	Total $	Central Office $	Community Services $
Total Expenses	47,408,912	4,526,446	42,882,466
General Revenue Funds - Total	*32,468,465*	*2,504,438*	*29,964,027*
Personal Service	4,726,998	2,249,821	2,477,177
Maintenance	12,768,446	221,596	12,546,850
Equipment	17,524	17,524	-
Special Purpose (Volunteer Recruitment Program)	15,497	15,497	-
Subsidies - Total	14,940,000	-	14,940,000
Programs for the Mentally Deficient	11,965,000	-	11,965,000
Transportation for the Mentally Retarded	2,975,000	-	2,975,000
State Special Revenue Funds - Total	*17,438*	*17,438*	-
Personal Service	17,438	17,438	-
Federal Special Funds - Total	*14,923,009*	*2,004,570*	*12,918,439*
Personal Service	1,175,048	902,879	272,169
Maintenance	4,395,190	49,566	4,345,624
Equipment	13,794	13,794	-
Subsidy	9,241,326	940,680	8,300,646
Other	97,651	97,651	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-3.2

DIVISION OF MENTAL RETARDATION
State Reimbursement to County Mental Retardation Programs by County and Program

Fiscal Year 1979

County	Total Adjusted State Reimbursement to County $	Total County Requested Reimbursement $	Home Based Service			Early Childhood, School Age and Adult Programs								
								School Age				Adults			
			Total $	Under 21 years $	Over 21 Years $	Total $	Early Childhood (Pre-school) $	Total $	School Program $	Workshop $	Activity $	Total $	Workshop $	Activity $	Follow-Along $
Adams	36,571.80	42,130	4,930	4,130	-	11,400	3,300	17,600	16,850	-	2,750	11,900	-	11,900	-
Allen	102,009.00	113,150	6,930	2,920	4,010	146,500	12,100	61,600	58,850	-	2,750	72,800	-	72,800	-
Ashland	91,612.15	105,440	11,950	330	15,400	99,949	13,200	26,950	26,400	550	-	49,700	49,700	-	-
Ashtabula	118,413.44	129,193	6,200	6,200	[20]	113,130	6,600	45,650	35,200	9,900	550	60,900	45,500	15,400	-
Athens	61,414.20	78,450	10,500	-	20,900	60,450	-	17,050	15,950	1,100	-	43,400	39,200	4,200	-
Auglaize	41,883.72	44,950	-	-	-	51,950	2,200	12,650	12,650	-	-	37,100	-	37,100	-
Belmont	103,313.18	107,350	19,300	14,200	5,100	113,990	4,400	42,350	29,150	-	13,200	76,300	38,500	37,800	-
Brown	80,106.43	89,790	5,290	2,200	3,090	60,550	8,250	26,400	11,000	-	15,400	25,900	-	25,200	700
Butler	183,677.84	218,600	-	-	-	216,900	19,900	90,750	88,550	-	2,200	86,800	-	81,900	4,900
Carroll	37,940.47	42,900	6,650	6,650	2,400	45,250	-	4,950	4,400	-	550	20,300	-	20,300	-
Champaign	58,157.36	67,100	4,600	4,600	-	60,300	-	22,000	15,950	-	6,050	38,300	-	38,500	-
Clark	307,041.43	230,850	4,400	2,750	2,100	234,100	19,900	78,100	72,600	3,300	2,200	135,100	39,900	94,500	700
Clermont	113,986.86	144,300	32,300	17,600	14,700	211,200	19,800	91,100	85,250	-	6,050	100,100	-	92,400	7,700
Clinton	85,743.54	96,700	4,950	4,950	2,200	78,837	-	22,550	17,050	2,200	3,300	37,100	6,300	30,800	-
Columbiana	142,047.42	167,400	22,850	19,850	28,000	124,500	1,650	57,200	52,800	-	4,400	60,200	-	60,200	-
Coshocton	41,158.13	43,450	6,050	6,050	2,150	54,150	-	18,150	16,500	-	1,650	46,200	1,400	44,800	-
Crawford	75,406.41	84,850	4,150	2,750	1,400	80,850	1,300	16,500	16,500	-	-	58,800	-	58,800	-
Cuyahoga	1,317,982.99	1,423,850	234,500	100,100	134,400	1,384,160	64,900	664,950	628,650	36,850	1,650	579,600	497,700	81,900	-
Darke	93,114.48	60,600	13,750	11,250	-	46,850	4,950	24,200	23,100	550	550	17,500	6,300	11,200	-
Defiance	66,053.34	74,250	12,600	11,200	1,400	93,600	8,800	24,200	23,100	1,100	-	39,800	35,900	-	4,900
Delaware	73,935.07	85,300	13,200	6,600	6,600	73,100	6,600	20,900	17,600	550	2,750	43,400	22,400	21,000	-
Erie	82,314.83	97,500	8,700	6,600	2,100	86,400	4,950	30,250	28,600	-	1,650	51,100	4,900	44,800	1,400
Fairfield	89,393.93	107,250	22,550	14,850	7,700	79,650	7,150	39,600	39,050	-	550	32,900	-	32,900	-
Fayette	38,177.72	41,750	4,950	4,950	-	30,800	5,850	20,350	16,500	-	3,850	12,600	-	12,600	-
Franklin	919,840.42	1,100,450	178,250	133,650	44,600	824,400	62,950	331,650	330,550	-	1,100	499,800	172,900	296,800	30,100
Fulton	42,344.60	46,150	3,300	3,300	-	32,600	-	1,100	-	1,100	-	31,500	28,000	-	3,500
Gallia	61,307.66	77,600	4,950	4,950	-	67,650	-	29,150	25,850	-	3,300	38,500	-	38,500	-
Geauga	74,401.23	84,150	14,850	13,200	1,650	72,050	6,600	26,400	19,250	-	7,150	38,500	-	38,500	-
Greene	133,490.17	148,150	6,900	-	6,900	115,150	21,450	51,700	51,150	-	550	58,100	-	58,100	-
Guernsey	53,993.24	62,150	5,450	1,150	900	54,100	2,750	21,450	19,250	-	2,200	30,100	30,100	-	-
Hamilton	843,490.71	945,150	182,100	154,900	27,200	843,450	56,250	336,050	334,950	-	1,100	251,300	-	251,300	-
Hancock	84,831.84	96,900	5,650	3,850	-	74,150	5,500	34,650	32,450	-	2,200	36,400	-	36,400	-
Hardin	77,774.56	93,250	3,300	1,100	1,200	54,450	-	550	-	550	-	23,800	-	23,800	-
Harrison	33,840.27	37,900	-	-	-	29,600	-	8,800	8,800	-	2,200	7,000	-	7,000	-
Henry	47,861.94	48,900	4,850	2,750	2,100	43,950	-	13,950	12,100	1,850	-	28,000	-	26,600	1,400
Highland	51,621.80	57,850	7,500	1,800	4,200	51,500	1,850	28,050	26,400	-	1,650	19,600	-	19,600	-
Hocking	49,962.42	44,150	7,950	3,650	4,300	53,400	4,950	10,450	9,350	-	1,100	18,200	-	18,200	-
Holmes	60,349.36	69,550	5,650	4,350	700	64,000	3,850	18,150	15,950	550	1,650	42,000	9,100	32,900	-
Huron	72,931.27	83,400	9,900	3,300	3,300	74,800	-	31,900	30,800	-	1,100	42,700	42,700	-	-
Jackson	75,886.94	87,350	10,950	7,150	3,300	76,700	2,200	22,000	20,350	-	1,650	52,500	-	44,100	8,400
Jefferson	259,352.97	314,400	18,100	9,900	8,200	222,700	8,800	44,550	38,500	5,500	550	72,100	63,000	7,700	1,400
Knox	72,467.27	83,600	7,150	7,150	-	76,450	2,200	29,150	25,300	-	3,850	46,200	-	46,200	-
Lake	153,845.43	212,600	-	-	-	253,600	13,200	91,300	69,300	19,800	2,200	107,100	92,400	9,800	4,900
Lawrence	48,362.36	53,700	13,900	13,200	700	61,800	-	28,400	25,850	-	550	15,400	-	15,400	-
Licking	171,382.08	206,100	25,650	6,050	19,600	174,450	11,550	66,000	62,150	1,100	2,750	74,900	11,200	63,700	-

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TABLE F-3.2 (continued)

County	Total Adjusted State Reimbursement to County[1] $	Total County Requested Reimbursement $	Home Based Service			Early Childhood, School Age and Adult Programs									
								School Age				Adults			
			Total $	Under 21 Years $	Over 21 Years $	Total $	Early Childhood (Pre-school) $	Total $	School Program $	Workshop $	Activity $	Total $	Workshop $	Activity $	Follow-Along $
Logan	48,334.26	56,980	8,950	4,950	-	52,010	-	14,630	12,650	1,100	880	37,380	3,500	33,180	700
Lorain	222,552.04	114,900	53,430	30,250	23,200	239,430	10,430	126,500	106,150	-	20,350	122,500	-	118,300	4,200
Lucas	851,339.20	740,450	74,675	58,575	16,100	663,775	10,175	262,900	262,900	-	-	392,700	357,700	35,000	-
Madison	54,934.11	63,400	4,950	2,200	2,750	34,450	-	34,650	34,650	-	-	23,800	-	23,800	-
Mahoning	321,317.90	370,950	18,800	13,200	5,600	352,150	3,850	132,000	112,750	16,500	2,750	216,300	176,400	39,900	-
Marion	131,652.68	140,500	12,900	12,100	4,900	123,600	9,350	33,550	33,550	-	-	80,500	73,500	7,000	-
Medina	109,478.75	126,350	-	-	-	126,350	12,100	45,830	45,100	530	-	68,600	61,600	7,000	-
Meigs[2]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mercer	60,191.11	64,700	10,100	3,300	6,800	59,400	3,300	23,100	18,700	-	6,600	30,800	-	30,800	-
Miami	109,063.13	126,100	14,900	7,700	11,200	107,200	9,900	42,900	39,050	-	3,850	58,800	-	58,800	-
Monroe	20,318.28	23,450	1,100	1,100	-	22,350	-	2,750	1,650	-	1,100	19,600	-	19,600	-
Montgomery	604,034.70	643,950	62,200	59,400	2,800	633,750	30,800	286,550	274,450	12,100	-	316,400	276,400	41,300	700
Morgan	11,733.59	13,850	3,300	3,300	-	12,550	-	2,750	-	-	2,750	9,800	-	9,800	-
Morrow	45,329.36	41,000	-	-	-	41,000	-	8,800	7,150	-	1,650	32,200	-	32,200	-
Muskingum	94,445.96	108,900	10,350	8,250	2,100	98,650	-	48,950	44,000	-	4,950	49,700	-	49,700	-
Noble[3]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ottawa	104,913.09	111,150	13,150	3,450	69,300	98,000	8,050	18,150	16,225	-	1,925	23,800	23,800	-	-
Paulding	34,694.46	34,900	5,550	2,750	2,800	22,950	-	8,250	6,600	-	1,650	14,700	-	14,700	-
Perry	60,595.83	58,300	6,830	550	6,300	51,500	3,300	20,900	19,800	-	1,100	27,300	-	27,300	-
Pickaway	57,144.23	96,300	18,050	550	17,500	71,400	8,350	26,400	15,400	11,000	-	35,700	35,000	-	700
Pike	33,413.34	33,000	2,200	2,200	-	36,850	-	21,450	17,600	-	3,850	15,400	-	15,400	-
Portage	141,354.80	164,850	24,200	17,600	7,150	128,700	23,900	67,100	39,050	-	8,250	36,000	-	31,100	4,900
Preble	52,910.43	53,200	8,600	4,400	4,200	49,600	1,650	13,750	13,200	550	-	13,200	10,450	2,400	-
Putnam	40,566.87	36,300	4,675	2,475	2,200	27,150	-	14,150	12,100	-	2,050	13,000	-	13,000	-
Richland	169,579.43	194,400	9,150	7,700	1,450	173,800	2,150	91,300	82,250	1,100	-	82,500	53,100	29,400	-
Ross	101,130.33	117,200	8,450	4,950	3,500	108,750	-	40,150	38,500	1,650	-	68,600	25,200	43,400	-
Sandusky	87,816.90	101,350	14,550	8,250	6,300	86,900	-	30,800	29,150	-	1,650	56,000	-	56,000	-
Scioto	103,732.97	122,050	9,250	7,150	2,100	113,800	-	56,100	53,350	-	2,750	56,700	-	56,700	-
Seneca	76,254.83	88,600	3,600	2,200	1,400	84,600	4,400	33,200	28,600	-	6,600	46,800	-	44,800	-
Shelby	42,989.69	49,610	4,450	1,650	2,800	43,160	9,900	11,880	11,880	-	-	21,380	-	23,380	-
Stark	911,459.43	936,700	33,750	19,250	14,500	873,950	7,700	161,150	155,650	3,500	-	205,100	189,700	14,000	1,400
Summit	676,368.05	740,600	53,500	45,100	8,400	727,100	13,350	295,350	260,150	28,600	6,600	415,500	335,900	71,400	9,100
Trumbull	265,329.17	247,200	19,450	8,250	11,200	247,150	-	74,250	70,950	2,750	550	143,500	116,200	27,300	-
Tuscarawas	130,747.11	150,850	26,300	14,300	12,000	124,350	7,150	34,100	34,100	-	-	83,300	-	83,300	-
Union	48,110.53	55,350	7,500	3,300	4,200	49,050	13,200	8,250	7,150	-	1,100	28,600	-	28,600	-
Van Wert	41,761.96	44,250	8,800	5,500	3,300	39,400	-	13,400	13,200	-	2,200	26,500	-	26,500	-
Vinton	8,231.48	9,300	4,000	3,300	700	2,500	-	3,500	3,500	-	-	-	-	-	-
Warren	104,736.46	120,900	12,850	8,350	4,500	106,050	9,900	45,650	44,550	-	1,100	52,500	-	52,500	-
Washington	96,863.89	63,650	5,400	2,700	2,700	57,250	5,500	29,850	29,100	-	2,750	25,900	-	25,900	-
Wayne	141,337.18	152,600	5,000	2,200	2,800	146,600	6,050	69,850	53,550	13,400	-	70,700	70,700	-	-
Williams	51,504.65	61,750	7,450	6,050	1,400	54,300	7,150	17,050	14,850	-	2,200	30,100	28,000	-	2,100
Wood	197,639.15	124,250	6,100	3,300	2,800	118,150	16,500	37,950	34,650	-	3,300	63,700	-	63,700	-
Wyandot	64,119.93	74,000	7,550	2,750	4,800	66,450	-	15,950	14,850	550	550	50,500	46,900	3,500	-
OHIO TOTAL	11,965,000.00	13,809,870	1,609,775	979,825	629,950	12,199,095	315,825	4,477,610	4,384,885	184,800	207,455	6,505,660	3,164,000	3,247,860	91,500
PERCENT	86.647204	100.00%	11.66%	7.10%	4.56%	88.34%	2.29%	32.42%	31.75%	1.34%	1.50%	47.11%	22.92%	23.52%	0.66%

(continued)

(1) The Fiscal Year 1976 State Allocation was insufficient to cover the Total County Requested Reimbursement. The Total State Allocation, $10,967,065.00, divided by Total County Requested Reimbursement, $13,809,870.00, equals the percent factor of 79.447204 for Adjusted State Reimbursement.

(2) Meigs County Enrollees are included in Gallia County Program.

(3) Noble County Enrollees are included in Guernsey County Program.

Source: Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

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TABLE F-3.21

DIVISION OF MENTAL RETARDATION

COUNTY MENTAL RETARDATION TRAINING PROGRAMS
Enrollees and State Reimbursement by State District, County and Program

Fiscal Year 1979

District / County	Total			Pre-school		School Age		Age 16 and Over						Therapy	
				Early Childhood		School Program		Workshop		Activity		Follow-Along		Home Based Service	
	Total Enrollees	Adjusted State Reimbursement to County $	County Requested Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $
DISTRICT #1															
Butler	360	187,677.84	216,600	71	39,050	161	88,550	-	-	[illegible]	84,100	7	4,900	-	-
Clermont	348	210,981.94	243,500	36	19,800	155	85,250	-	-	[illegible]	98,450	11	7,700	53	32,300
Clinton	106	57,793.69	66,700	-	-	31	17,050	13	8,500	[illegible]	34,100	-	-	12	7,050
Hamilton	1,247	645,998.21	745,550	102	56,100	609	334,950	-	-	361	252,400	-	-	175	102,100
Warren	198	104,756.66	120,900	18	9,900	81	44,550	-	-	77	53,600	-	-	22	12,850
Total	2,459	1,207,210.24	1,392,250	227	124,850	1,037	570,350	13	8,500	752	622,650	18	12,600	262	154,300
DISTRICT #2															
Champaign	107	58,140.28	67,100	-	-	29	15,950	-	-	66	44,550	-	-	12	6,600
Clark	381	207,043.49	238,950	38	20,900	132	72,600	63	43,200	139	96,700	1	700	8	4,850
Darke	103	57,334.92	60,400	9	4,950	42	23,100	10	6,850	17	11,750	-	-	25	13,750
Greene	223	117,970.17	136,150	39	21,450	93	51,150	-	-	84	58,650	-	-	7	4,900
Logan	80	49,134.26	56,960	-	-	23	12,650	7	4,600	49	34,060	1	700	9	4,950
Miami	202	109,262.13	126,100	10	5,300	71	39,050	-	-	91	62,650	-	-	30	18,900
Montgomery	1,141	601,023.20	693,450	56	30,800	499	274,450	414	286,500	59	41,300	1	700	112	62,200
Preble	74	42,630.43	49,200	3	1,650	24	13,200	25	17,350	12	8,400	-	-	14	8,600
Shelby	80	42,983.69	49,610	18	9,900	21.6[4]	11,880	-	-	33.4[4]	23,380	-	-	7	4,450
Total	2,401	1,267,922.57	1,480,420	171	94,950	934.6[4]	514,030	519	358,500	550.4[4]	382,440	3	2,100	224	129,200
DISTRICT #3															
Allen	249	135,700.20	153,130	22	12,100	107	58,450	-	-	109	75,550	-	-	11	6,650
Auglaize	90	49,213.23	51,950	4	2,200	23	12,650	-	-	53	37,100	-	-	-	-
Hancock	174	93,851.88	76,000	6	3,300	59	32,450	-	-	56	38,600	-	-	3	1,650
Hardin	59	34,364.78	36,850	-	-	-	-	1	550	34	23,800	-	-	4	2,500
Mercer	112	60,391.11	69,700	6	3,300	34	18,700	-	-	56	37,400	-	-	16	10,300
Putnam	90.5[4]	48,847.37	56,375	-	-	22	12,100	-	-	53	35,450	-	-	15.5[4]	8,825
Van Wert	77	41,763.98	48,200	-	-	24	13,200	-	-	39	26,700	-	-	14	8,300
Total	771.5[4]	417,834.55	492,225	38	20,900	269	147,950	1	550	400	274,600	-	-	63.5[4]	38,225
DISTRICT #4															
Defiance	126	66,025.16	76,700	16	8,800	42	23,100	39	27,000	-	-	7	4,900	22	12,400
Erie	152	82,316.45	95,000	9	4,950	52	28,600	7	4,900	67	46,450	2	1,400	15	8,700
Fulton	93.5[4]	51,344.61	56,175	-	-	-	-	42	29,100	-	-	5	3,500	6.5[4]	3,575
Henry	77	42,283.84	48,800	-	-	22	12,100	7	3,850	38	26,600	2	1,400	8	4,850
Lucas	1,187	661,579.20	740,450	18.5[4]	10,175	478	262,900	511	357,700	50	35,000	-	-	129.5[4]	74,675
Ottawa	185	104,971.09	121,150	11	6,050	29.5[4]	16,225	34	23,800	3.5[4]	1,925	-	-	106	73,150
Paulding	45	24,698.56	28,300	-	-	12	6,600	-	-	24	16,350	-	-	9	5,550
Sandusky	160	87,816.95	101,350	-	-	53	29,150	-	-	83	57,650	-	-	24	14,350
Williams	109	59,304.65	61,750	13	7,150	27	14,850	40	28,000	4	2,200	3	2,100	13	7,430
Wood	200	107,669.15	124,250	30	16,500	63	34,650	-	-	97	67,000	-	-	10	6,100
Total	2,394.5[4]	1,342,198.00	1,483,925	97.5[4]	53,625	778.5[4]	428,175	680	474,350	366.5[4]	253,175	29	13,800	343	211,000
DISTRICT #5															
Ashland	167	91,672.73	105,800	24	13,200	48	26,400	72	50,250	-	-	-	-	23	15,950
Crawford	131	73,606.81	84,950	10	5,500	30	16,500	-	-	84	58,800	-	-	7	4,150
Huron	134	72,437.07	83,600	-	-	56	30,800	-	-	63	43,800	-	-	15	9,000
Knox	134	72,437.07	83,600	2	1,100	46	25,300	-	-	73	50,050	-	-	13	7,150
Marion	222	121,652.68	140,400	17	9,350	61	33,550	105	73,500	10	7,000	-	-	29	17,000
Morrow	62	35,525.36	41,000	-	-	13	7,150	-	-	48	33,850	-	-	-	-
Richland	290	159,777.45	184,400	13	7,150	93	52,250	148	103,300	18	12,600	-	-	16	9,100
Seneca	142	76,269.55	88,800	8	4,400	52	28,600	-	-	76	51,400	-	-	6	3,600
Wyandot	113	64,118.93	74,000	-	-	27	14,850	68	47,450	6	4,050	-	-	12	7,650
Total	1,395	767,472.65	885,750	74	40,700	426	235,400	393	274,500	378	261,550	-	-	122	73,600
DISTRICT #6															
Delaware	136	73,910.07	85,300	16	8,800	32	17,600	33	22,950	35	23,750	-	-	20	12,200
Fairfield	170	88,553.45	102,200	13	7,150	71	39,050	-	-	48	33,450	-	-	38	22,550
Fayette	71	36,175.22	41,750	7	3,850	30	16,500	-	-	25	16,450	-	-	9	4,950
Franklin	1,789	953,682.42	1,100,650	169	92,950	601	330,550	247	172,900	426	297,900	43	30,100	303	176,250
Licking	327	173,381.06	200,100	61	33,550	113	62,150	18	12,300	96	66,450	-	-	39	23,650
Madison	108	54,934.33	63,400	-	-	63	34,650	-	-	34	23,600	-	-	9	4,950
Pickaway	142	77,349.25	89,500	17	9,350	28	15,400	70	46,000	-	-	1	700	26	18,050
Union	89	48,132.53	55,550	24	13,200	13	7,150	-	-	40	27,700	-	-	12	7,500
Total	2,832	1,506,318.33	1,738,250	307	168,850	951	523,050	368	254,150	704	486,300	44	30,800	456	272,100

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TABLE F-3.21 (continued)

County	Total			Psychiatric	Child Age		Age 16 and Over						Therapy	
							Outreach		Activity		Follow-along		Home Based Services	
	Total Enrollees	Aviation State Reimbursement to County $	County Reimbursement $	Early Childhood Enrollees	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $	Enrollees	Reimbursement $

TABLE F-3.22

DIVISION OF MENTAL RETARDATION
Transportation Expenditures of County Mental Retardation Boards (169)
by County, State Reimbursements and County Funds

Fiscal Year 1979

County	Total Expenditures $	Reimbursed by:	
		State $	County $
Adams	40,023.43	8,645.30	31,378.13
Allen	97,488.07	20,823.92	76,664.15
Ashland	43,551.72	9,405.75	34,145.97
Ashtabula	180,718.71	39,147.33	141,571.38
Athens	66,071.95	14,240.86	51,831.09
Auglaize	39,551.13	8,520.18	31,030.95
Belmont	93,216.78	20,157.35	73,059.43
Brown	55,734.78	11,912.80	43,821.98
Butler	454,339.42	96,633.53	357,705.89
Carroll	33,164.94	7,154.50	26,010.44
Champaign	39,401.91	8,454.26	30,947.65
Clark	121,319.26	25,762.44	95,556.82
Clermont	161,489.55	34,625.74	126,863.81
Clinton	40,383.46	8,661.64	31,721.82
Columbiana	115,791.43	24,743.67	91,047.76
Coshocton	38,565.28	8,237.90	30,327.38
Crawford	66,319.50	14,082.10	52,237.40
Cuyahoga	2,084,612.60	451,137.49	1,633,475.11
Darke	45,568.29	9,740.60	35,827.69
Defiance	80,223.96	17,131.52	63,092.44
Delaware	43,842.17	9,429.95	34,412.22
Erie	78,806.70	16,818.75	61,987.95
Fairfield	90,044.49	19,480.25	70,564.24
Fayette	24,975.99	5,349.04	19,626.95
Franklin	907,406.07	194,113.31	713,292.76
Fulton	61,020.32	13,027.48	47,992.84
Gallia	34,444.99	7,383.66	27,061.33
Geauga	142,319.08	30,656.18	111,662.90
Greene	110,780.65	24,041.96	86,738.69
Guernsey	56,604.40	12,073.19	44,531.21
Hamilton	1,000,615.45	213,417.82	787,197.63
Hancock	37,767.82	8,122.50	29,645.32
Hardin	21,475.92	4,698.01	16,777.91
Harrison	17,364.48	3,721.69	13,642.79
Henry	61,456.38	13,175.84	48,280.54
Highland	38,538.18	8,254.02	30,284.16
Hocking	44,684.66	9,611.62	35,073.04
Holmes	80,851.60	17,396.81	63,454.79
Huron	59,686.38	12,826.99	46,859.39
Jackson	53,150.07	11,371.51	41,778.56
Jefferson	131,768.13	28,213.14	103,554.99
Knox	39,540.40	8,445.32	31,095.08
Lake	204,229.71	43,784.40	160,445.31
Lawrence	50,539.48	10,893.45	39,646.03
Licking	116,720.98	25,095.90	91,625.08

TABLE F-3.22 (continued)

County	Total Expenditures $	Reimbursed by:	
		State $	County $
Logan	43,240.62	9,313.74	33,926.88
Lorain	253,188.21	53,993.21	199,195.00
Lucas	731,130.73	156,224.60	574,906.13
Madison	75,495.07	16,360.39	59,134.68
Mahoning	310,447.65	66,418.27	244,029.38
Marion	78,327.09	16,896.68	61,430.41
Medina	144,915.86	31,099.02	113,816.84
Meigs	19,919.14	4,276.42	15,642.72
Mercer	41,976.75	8,937.48	33,039.27
Miami	67,112.83	14,399.52	52,713.31
Monroe	38,356.93	8,157.70	30,199.23
Montgomery	1,283,370.58	274,081.93	1,009,288.65
Morgan	23,419.26	5,090.48	18,328.78
Morrow	35,909.47	7,675.43	28,234.04
Muskingum	72,527.49	15,583.68	56,943.81
Noble	17,076.45	3,687.31	13,389.14
Ottawa	58,225.89	12,358.26	45,867.63
Paulding	28,451.43	6,080.00	22,371.43
Perry	52,679.53	11,186.52	41,493.01
Pickaway	54,499.01	11,748.10	42,750.91
Pike	29,010.97	6,216.49	22,794.48
Portage	184,359.00	38,903.47	145,455.53
Preble	52,638.42	11,376.40	41,262.02
Putnam	45,105.91	9,701.92	35,403.99
Richland	135,022.77	28,935.00	106,087.77
Ross	102,955.00	21,890.80	81,064.20
Sandusky	86,523.55	18,515.58	68,007.97
Scioto	71,930.26	15,466.50	56,463.76
Seneca	63,718.54	13,808.67	49,909.87
Shelby	34,408.43	7,375.54	27,032.89
Stark	462,502.76	98,941.45	363,561.31
Summit	877,578.57	188,554.86	689,023.71
Trumbull	240,229.64	45,131.85	195,097.79
Tuscarawas	89,367.42	19,280.41	70,087.01
Union	37,981.63	8,107.28	29,874.35
Van Wert	39,095.98	8,413.87	30,682.11
Vinton	26,722.15	5,717.13	21,005.02
Warren	116,079.96	24,948.22	91,131.74
Washington	66,346.56	14,229.37	52,117.19
Wayne	100,961.90	21,741.19	79,220.71
Williams	55,986.19	11,939.48	44,046.71
Wood	108,020.32	23,005.49	85,014.83
Wyandot	40,443.98	8,608.62	31,835.36
OHIO TOTAL	13,903,430.57	2,975,000.00	10,928,430.57
PERCENT DISTRIBUTION	*100.00%*	*21.40%*	*78.60%*

Source: Reimbursement Vouchers, Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

Section 4

Division of Forensic Psychiatry

John H. Vermeulen, M.D., Commissioner

Superintendent	Institution
Ronald E. Hubbard	Lima State Hospital

DIVISION OF FORENSIC PSYCHIATRY

This Division consolidates the professional knowledge and activities of psychiatry, criminal law and corrections. The primary goals of the Division are to assure humane and effective treatment and care for all patients committed to the Division, to provide psychiatric services to inmates within Department of Rehabilitation and Correction facilities, to provide criminal courts with evaluations of the sanity and competency of accused offenders prior to trial as required by law, and to improve and expand the research capacity of the Department to study the interrelationships between criminal behavior and mental disorders and the treatment of such related disorders.

FORENSIC PSYCHIATRY PROGRAMS

Hospital Facilities

At present the Division operates one inpatient facility. Lima State Hospital, designated as the state's maximum security mental health hospital, had an average daily resident population in Fiscal Year 1979 of 364 patients. Planning for alternatives to this facility is underway, and sizeable reductions in patient population are expected during the next several years.

Psychiatric Clinics in Correctional Facilities

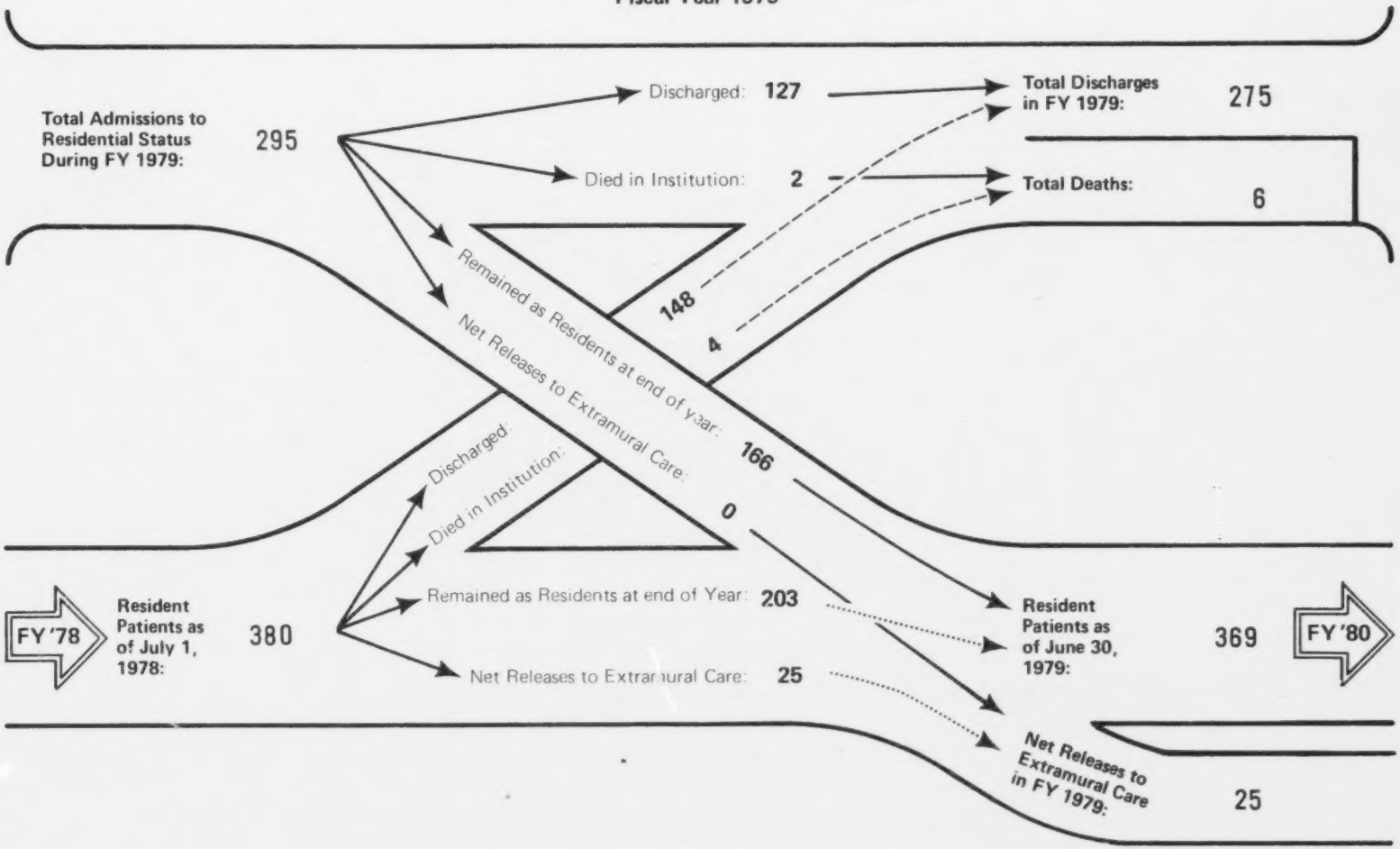
The Division provides outpatient psychiatric units in state correctional facilities in Chillicothe, Columbus, Lebanon, Lucasville, Mansfield, Marion and Marysville.

Community Forensic Psychiatry Centers

Community forensic centers provide psychiatric evaluations required by the Common Pleas Courts of the state. Some centers are also able to assist parole and probation departments in many cases, and some provide outpatient treatment for mentally ill people on probation or parole. There are currently 16 state-funded centers in operation throughout Ohio located in Akron, Cambridge, Canton Chardon, Cincinnati, Columbus, Dayton, Elyria, Gallipolis, Hamilton, Lima, Mansfield, Portsmouth, Springfield, Toledo and Youngstown.

CHART FP-1

Division of Forensic Psychiatry
(Lima State Hospital)
A Dynamic View of Patient Movements
Fiscal Year 1979


Total Admissions to Residential Status During FY 1979: 295
Discharged: 127
Died in Institution: 2
Remained as Residents at end of year: 148
Net Releases to Extramural Care: 4
Total Discharges in FY 1979: 275
Total Deaths: 6
FY '78
Resident Patients as of July 1, 1978: 380
Discharged:
Died in Institution:
Remained as Residents at end of Year: 203
Net Releases to Extramural Care: 25
166
0
Resident Patients as of June 30, 1979: 369
FY '80
Net Releases to Extramural Care in FY 1979: 25

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation

TABLE P-4.0

DIVISION OF FORENSIC PSYCHIATRY

Patient Movements Affecting Resident Population

Fiscal Year 1979

	Sub-total	Total	Number of Patients
RESIDENT POPULATION, as of July 1, 1978			380
+TOTAL ADDITIONS:			583
Admissions:		*295*	
First Admissions	62		
Readmissions	233		
Transfers from:		*139*	
Psychiatric and Receiving Hospitals	3		
Extended-Care Hospitals	10		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	-		
M.R. Units	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	126		
Returns from Extramural Care		*149*	
			963
-TOTAL SEPARATIONS:			594
Discharges from Institutions		*275*	
Deaths in Institutions		*6*	
Transfers to:		*134*	
Psychiatric and Receiving Hospitals	4		
Extended-Care Hospitals	37		
Children's Psychiatric Hospitals	-		
Institutes for the Mentally Retarded	-		
M.R. District Offices	-		
M.R. Developmental Centers	-		
M.R. Units	-		
Forensic Psychiatry Institutes	-		
Correctional Institutions	93		
Releases to Extramural Care		*179*	
=RESIDENT POPULATION, as of June 30, 1979			369

NET CHANGE:

Resident Patients -11

Percent of Change -2.9

AVERAGE DAILY RESIDENT POPULATION 364

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.1

DIVISION OF FORENSIC PSYCHIATRY
Movement of Patients in Lima State Hospital by Total and Sex

Fiscal Year 1979

Movement of Patients	Total	Male	Female
Patients on Rolls, June 30, 1978	412	388	24
Resident Patients	*380*	*364*	*16*
Extramural Care Patients	*32*	*24*	*8*
Temporary Medical Transfer	-	-	-
Guest	-	-	-
Absent with Leave	1	-	1
Family Care	-	-	-
Trial Visit	29	22	7
Absent without Leave	2	2	-
Additions	434	409	25
Admissions	*295*	*274*	*21*
First Admissions	62	55	7
Readmissions	233	219	14
Transfers from Other Institutions	*139*	*135*	*4*
Psychiatric and Receiving Hospitals	3	2	1
Extended-Care Hospitals	10	8	2
Children's Psychiatric Hospitals	-	-	-
Institutes for the Mentally Retarded	-	-	-
M.R. District Offices	-	-	-
M.R. Developmental Centers	-	-	-
M.R. Units	-	-	-
Forensic Psychiatry Institutes	-	-	-
Correctional Institutions	126	125	1
Separations	455	424	31
Discharges	*313*	*286*	*27*
Resident Patients	275	258	17
Extramural Care Patients	38	28	10
Transfers to Other Institutions	*134*	*130*	*4*
Psychiatric and Receiving Hospitals	4	4	-
Extended-Care Hospitals	37	35	2
Children's Psychiatric Hospitals	-	-	-
Institutes for the Mentally Retarded	-	-	-
M.R. District Offices	-	-	-
M.R. Developmental Centers	-	-	-
M.R. Units	-	-	-
Forensic Psychiatry Institutes	-	-	-
Correctional Institutions	93	91	2
Deaths	*8*	*8*	-
Resident Patients	6	6	-
Extramural Care Patients	2	2	-
Patients on Rolls, June 30, 1979	391	373	18
Resident Patients	*369*	*352*	*17*
Extramural Care Patients	*22*	*21*	*1*
Temporary Medical Transfer	-	-	-
Guest	-	-	-
Absent with Leave	2	2	-
Family Care	-	-	-
Trial Visit	17	16	1
Absent without Leave	3	3	-

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.2

DIVISION OF FORENSIC PSYCHIATRY
Selected Data on Movement of Patients on Rolls, and Average Daily Resident Populations
(All Institutes)

Fiscal Year 1957 through Fiscal Year 1979

Fiscal Year	Movement In			Movement Out						On Rolls End of Period								Average Daily Resident Population	Fiscal Year
					Discharges		Deaths												
	Total	Admissions and Readmissions	Transfers In	Total	From Institute	From Extramural Care	In Institute	In Extramural Care	Transfers Out	Total	Resident Patients[1]	TMT[2]	Guest	Absent with Leave	Trial Visit	Family Care	Absent without Leave		
1957	723	565	158	716	500	5	35	-	176	1,452	1,427	-	-	-	13	-	12	1,415	1957
1958	737	591	146	750	555	9	37	-	149	1,439	1,416	-	-	-	13	-	10	1,419	1958
1959	900	678	222	881	618	5	19	-	239	1,458	1,432	-	-	-	16	-	10	1,423	1959
1960	983	757	226	967	574	6	26	-	361	1,474	1,448	-	-	-	16	-	10	1,472	1960
1961	1,135	945	190	1,154	708	7	17	-	422	1,455	1,420	-	-	-	26	-	9	1,445	1961
1962	1,161	990	171	1,213	741	22	23	2	425	1,403	1,363	-	-	2	33	-	5	1,407	1962
1963	1,245	1,054	191	1,246	778	34	23	-	411	1,402	1,385	-	-	1	12	-	4	1,354	1963
1964	1,269	1,077	192	1,270	791	14	16	-	449	1,401	1,379	-	-	1	16	-	5	1,383	1964
1965	1,166	969	197	1,223	814	18	22	4	365	1,344	1,329	-	-	-	14	-	1	1,367	1965
1966	1,127	933	194	1,133	715	12	15	-	391	1,338	1,316	-	-	-	21	-	1	1,297	1966
1967	1,051	885	166	1,022	686	23	14	-	299	1,367	1,362	-	-	-	5	-	-	1,332	1967
1968	1,114	908	206	1,004	722	5	17	-	260	1,477	1,469	-	-	1	7	-	-	1,365	1968
1969	1,198	939	259	1,284	975	6	19	-	284	1,391	1,381	-	-	1	8	-	1	1,403	1969
1970	1,279	929	350	1,359	982	7	19	-	351	1,311	1,299	-	-	1	9	-	2	1,360	1970
1971	1,381	911	470	1,285	816	25	23	-	421	1,407	1,395	-	-	2	7	-	3	1,379	1971
1972	859	516	343	1,126	583	10	15	-	518	1,140	1,125	-	-	3	10	-	2	1,214	1972
1973	659	412	247	849	460	17	13	-	359	950	931	-	-	-	18	-	1	1,025	1973
1974	801	520	281	928	534	22	12	-	360	823	805	-	1	2	13	-	2	855	1974
1975	666	423	243	999	550	19	6	-	424	490	466	1	-	-	21	-	2	606	1975
1976	613	480	133	722	547	23	2	-	150	381	367	-	-	-	12	-	2	413	1976
1977	545	478	67	592	446	16	2	-	128	334	316	-	-	-	16	-	2	350	1977
1978	565	464	101	487	377	17	1	-	92	412	380	-	-	1	29	-	2	350	1978
1979	434	295	139	455	275	38	6	2	134	391	369	-	-	2	17	-	3	364	1979

NOTE: *Prior to fiscal year 1971, patients on TMT and patients on Guest status were included in the resident patient population count.*

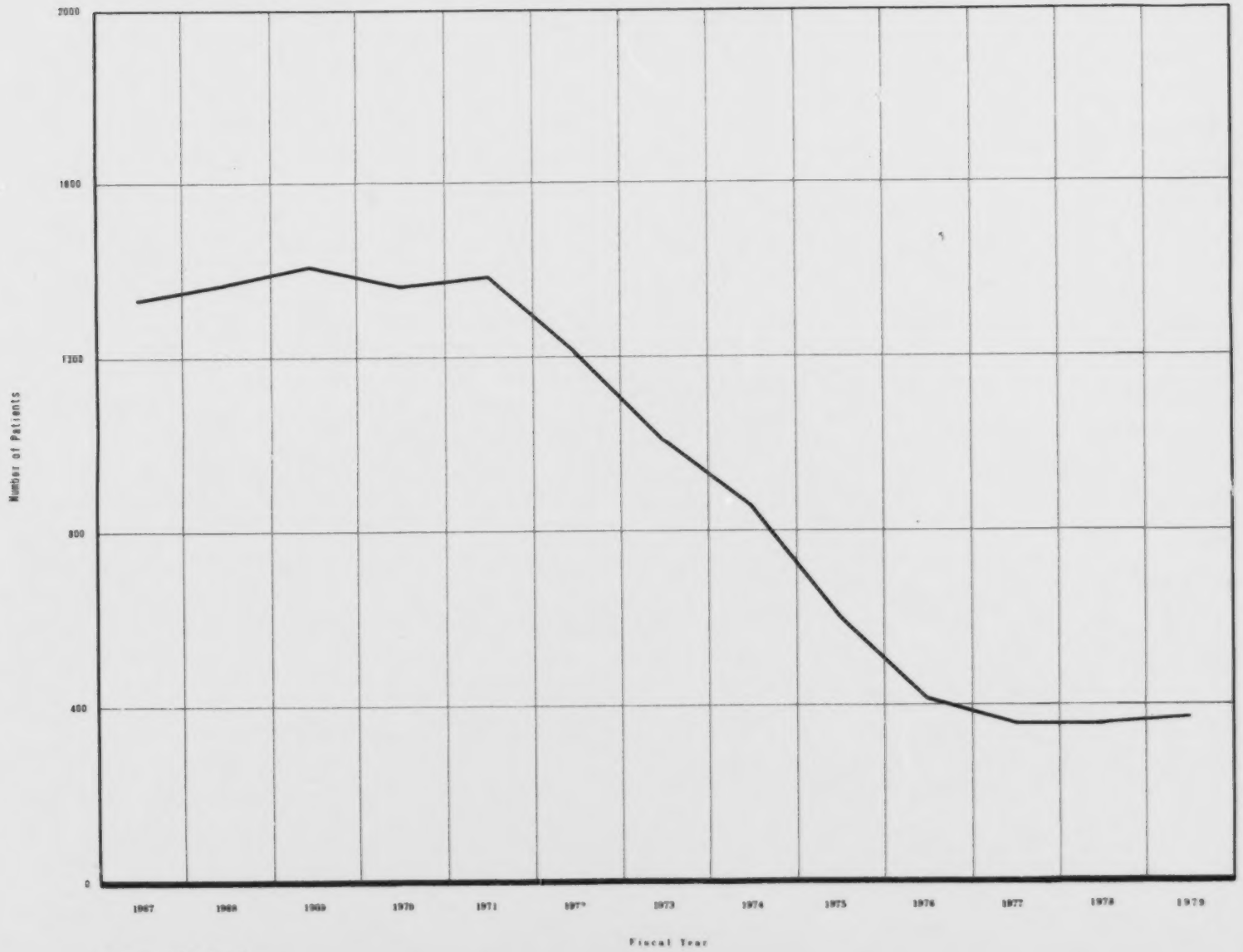
Footnotes: *(1) Resident patient data for the years preceding fiscal year 1960 include all patients with a seven-day absence with leave.*
(2) Temporary Medical Transfer.

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART FP-2

DIVISION OF FORENSIC PSYCHIATRY
Annual Average Daily Resident Population - All Institutes

Fiscal Year 1967 through Fiscal Year 1979



Source: Table P-4.2

CHART FP-3

DIVISION OF FORENSIC PSYCHIATRY

Fiscal Year 1967 through Fiscal Year 1979

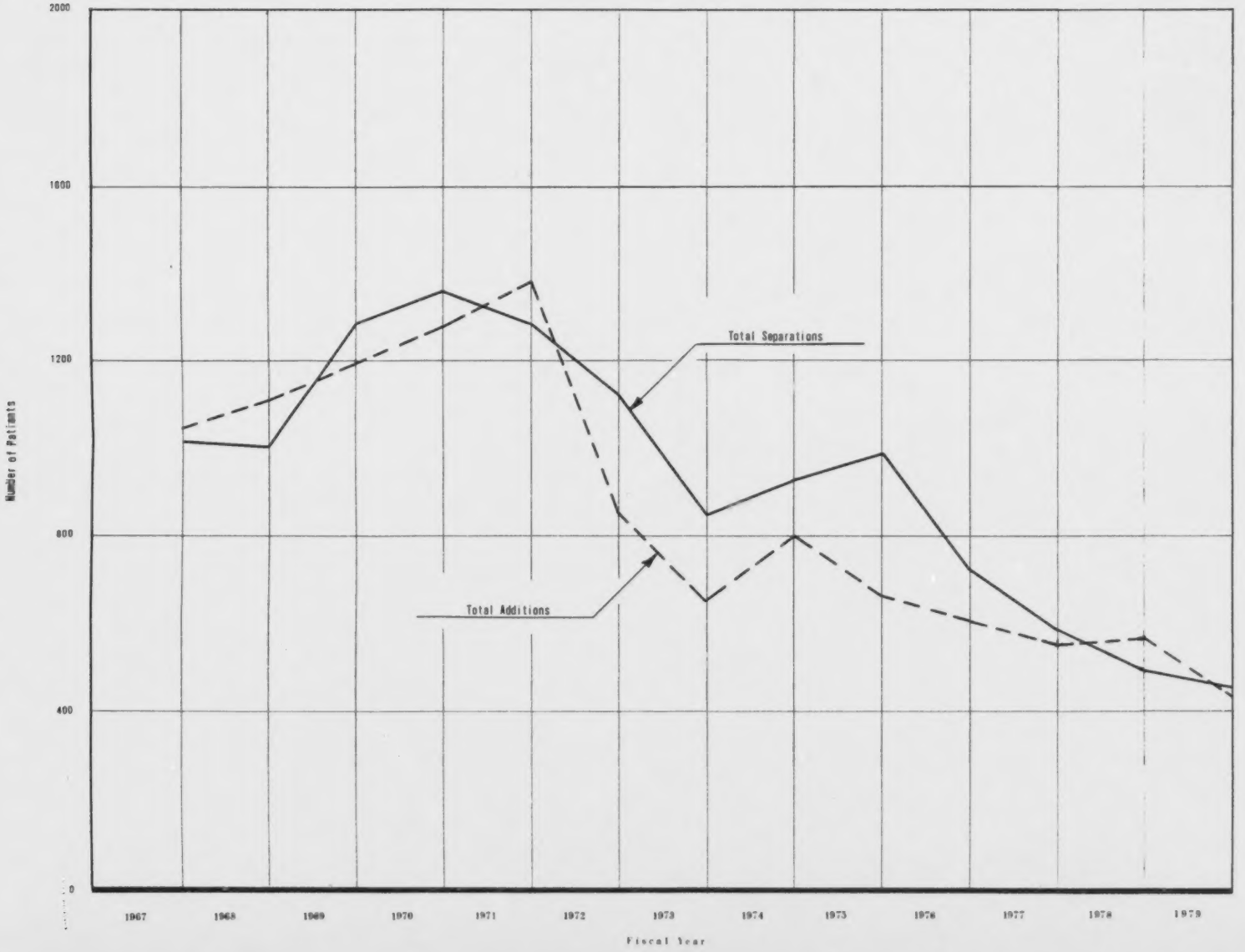


TABLE P-4.3

DIVISION OF FORENSIC PSYCHIATRY
Resident Patients, Average Daily Resident Population,
Patient Days and Patients Admitted to Forensic Psychiatry Institutes

Fiscal Year 1979

Institute	Resident Patients June 30, 1979	Average Daily Resident Population	Annual Resident Patient Days	Patients Admitted During Year[1]
Division Total	369	364	132,944	295
Lima State Hospital	369	364	132,944	295

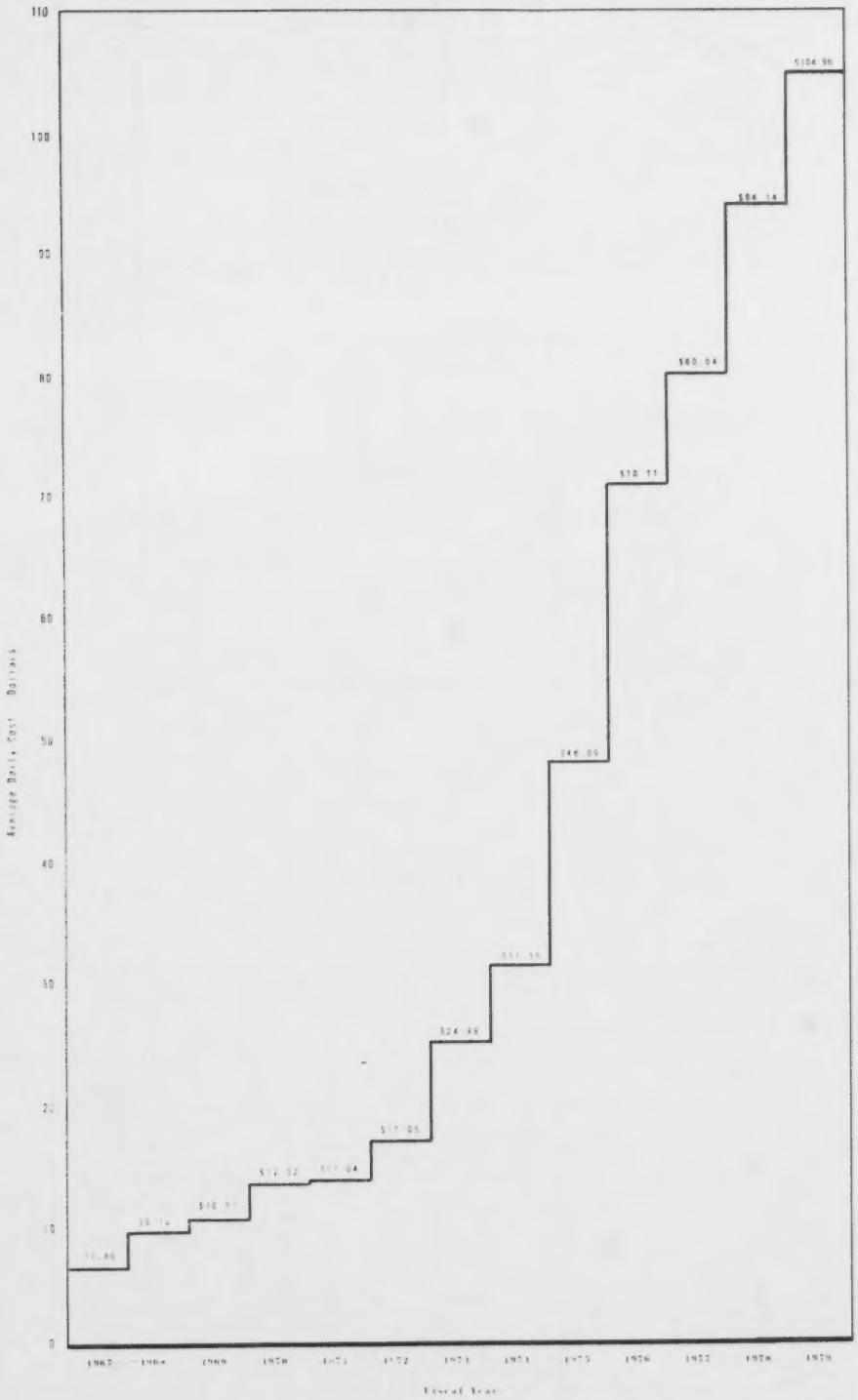
Footnote: *(1) Includes first admissions and readmissions only.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

CHART FP-4

DIVISION OF FORENSIC PSYCHIATRY
Average Daily Cost per Resident Patient - All Institutes

Fiscal Year 1967 through Fiscal Year 1979



Source: Table F-1.3 and the Annual Financial and Statistical Report for each Fiscal Year from 1967 to 1978.

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TABLE F-4.0

DIVISION OF FORENSIC PSYCHIATRY
Summary of Operating Expenses from State Funds and Federal Special Revenue Funds by Appropriation Item, Central Office and Institutions

Fiscal Year 1979

Source of Funds	Summary			Appropriation Item					
	Central Office $	Institutions $	Total $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $	Non-Detailed $
Division - Total Expenses	2,970,908	13,439,688	16,410,596	12,858,011	1,647,960	67,619	224,195	1,443,571	169,240
General Revenue Funds	*2,515,132*	*13,023,787*	*15,538,919*	*12,389,243*	*1,516,880*	*55,344*	*224,195*	*1,353,257*	-
State Special Revenue Funds	-	*158,167*	*158,167*	*70,485*	*87,682*	-	-	-	-
Intra-Governmental Service Funds ...	-	*116,492*	*116,492*	*81,077*	*25,357*	*10,058*	-	-	-
Federal Special Revenue Funds	*455,776*	*141,242*	*597,018*	*317,206*	*18,041*	*2,217*	-	*90,314*	*169,240*

Source: Tables F-4.1, F-6.11, F-6.12, F-6.13 and F-6.15.

TABLE F-4.1

DIVISION OF FORENSIC PSYCHIATRY
Operating Expenses of Institutes by Type of Expense, Source of Funds and Institute

Fiscal Year 1979

Source of Funds Type of Expense	Total $	Central Office $	Lima State Hospital $
Total Expenses	16,410,596	2,970,908	13,439,688
General Revenue Funds - Total	*15,538,919*	*2,515,132*	*13,023,787*
Personal Service	12,389,243	903,557	11,485,686
Maintenance	1,516,880	30,449	1,486,431
Equipment	55,344	4,674	50,670
Special Purpose	224,195	223,195	1,000
Subsidies ..... (Forensic Centers)	1,353,257	1,353,257	-
State Special Revenue Funds - Total	*158,167*	-	*158,167*
Personal Service	70,485	-	70,485
Maintenance	87,682	-	87,682
Equipment	-	-	-
Other	-	-	-
Intra-Governmental Service Funds - Total .	*116,492*	-	*116,492*
Personal Service	81,077	-	81,077
Maintenance	25,357	-	25,357
Equipment	10,058	-	10,058
Federal Special Revenue Funds - Total	*597,018*	*455,776*	*141,242*
Personal Service	317,206	175,964	141,242
Maintenance	18,041	18,041	-
Equipment	2,217	2,217	-
Subsidies	90,314	90,314	-
Other	169,240	169,240	-

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

SUB-SECTION

FORENSIC PSYCHIATRY

COMMUNITY CENTERS AND CORRECTIONAL INSTITUTION CLINICS

TABLE P-4.4

DIVISION OF FORENSIC PSYCHIATRY
Movement of Forensic Psychiatry Community Populations by Forensic Psychiatry Center and Correctional Institution Clinic

Fiscal Year 1979

Center/Clinic Designation	No. of Months Reported	Caseload as of First of Year	Admissions	Terminations	Caseload as of End of Year
FORENSIC PSYCHIATRY CENTER OF:					
Butler County, Hamilton	12	74	375	359	90
Cincinnati	12	178[1]	558	518	218
Clark County, Springfield	12	27	56	59	34
Columbus	12	1,168[1]	325	453	1,040
Dayton	11	38[1]	507	233	312
Lima State Hospital Outpatient Observation Clinic	7	-	10	10	-
Lorain County, Elyria	12	20[1]	144	111	53
Portsmouth	12	24[1]	36	54	6
Stark County, Canton	12	136	213	173	176
Summit County, Akron	12	18[1]	342	336	24
Toledo	12	231[1]	218	134	315
West Central, Lima	12	-	52	52	-
District V, Mansfield	12	12	85	72	25
District IX, Cambridge	12	10	58	63	5
District XI, Youngstown	12	28[1]	213	226	15
Sub-total		*1,964*[1]	*3,202*	*2,853*	*2,313*
CORRECTIONAL INSTITUTION CLINIC OF:					
Chillicothe Correctional Institute	12	247[1]	191	123	315
Lebanon Correctional Institution	12	68[1]	94	64	98
Columbus Correctional Facility	12	49	85	96	38
Marion Correctional Institution	2	52[1]	21	4	69
Ohio State Reformatory	1	83[1]	38	34	87
Ohio Reformatory for Women	12	231	75	29	277
Southern Ohio Correctional Facility	12	41	31	20	52
Sub-total		*771*[1]	*535*	*370*	*936*
TOTAL		2,735[1]	3,737	3,223	3,249

Footnote: (1) Revised.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.41

DIVISION OF FORENSIC PSYCHIATRY
Legal Type of Admission to Forensic Psychiatry Centers and Correctional Institution Clinics

Fiscal Year 1979

Center/Clinic Designation	Total	Type of Evaluation Requested at Admission[1]					
		Pretrial ORC 2945.40	Ascherman Presentence ORC 2947.25	Probation for Treatment of Drug Dependence ORC 3719.51	Adult Probation by Court	Adult Parole Authority	Other (Including Treatment)
FORENSIC PSYCHIATRY CENTER OF:							
Butler County, Hamilton	375	45	3	23	-	-	304
Cincinnati	558	138	141	-	40	111	128
Clark County, Springfield	66	3	19	1	9	2	32
Columbus	325	134	54	43	-	26	68
Dayton	507	191	50	19	44	20	183
Lima State Hospital Outpatient Observation Clinic	10	7	1	-	-	-	2
Lorain County, Elyria	144	13	31	2	9	6	83
Portsmouth	36	14	5	5	4	-	8
Stark County, Canton	213	29	17	1	32	21	113
Summit County, Akron	342	125	15	14	83	33	72
Toledo	218	21	30	14	1	-	152
West Central, Lima	52	18	9	-	11	1	13
District V, Mansfield	85	32	12	5	25	-	11
District IX, Cambridge	58	40	4	4	10	-	-
District XI, Youngstown	213	26	9	9	5	5	159
Sub-total	*3,202*	*836*	*400*	*140*	*273*	*225*	*1,328*
CORRECTIONAL INSTITUTION CLINIC OF:							
Chillicothe Correctional Institute	191	-	-	-	-	11	180
Lebanon Correctional Institution	94	-	-	-	-	6	88
Columbus Correctional Facility	85	-	-	-	-	-	85
Marion Correctional Institution	21	-	-	-	-	3	18
Ohio State Reformatory	38	-	-	-	-	-	38
Ohio Reformatory for Women	75	-	-	-	-	-	75
Southern Ohio Correctional Facility	31	-	-	-	-	-	31
Sub-total	*535*	-	-	-	-	*20*	*515*
TOTAL	3,737	836	400	140	273	245	1,843

Footnote: (1) The data for this section was extracted from the Admissions for the year as reported in Table P-4.4.

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.42

DIVISION OF FORENSIC PSYCHIATRY
Selected Data on the Activities of the Forensic Psychiatry Centers and Correctional Institution Clinics

Fiscal Year 1979

Center/Clinic Designation	Staff Activity - Staff-hours					Client Service Units Provided	
	Direct Client Care			Non-Client Service			
	Total	Paid Staff	Volunteer Staff	Administrative Services	Community Services	Client-hours	Client-days
FORENSIC PSYCHIATRY CENTER OF:							
Butler County, Hamilton	6,172	6,172	-	6,245	2,335	2,480	-
Cincinnati	7,188	7,188	-	4,164	360	4,308	-
Clark County, Springfield	-	-	-	-	-	-	-
Columbus	4,405	4,405	-	15,259	1,002	-	-
Dayton	3,667	3,667	-	7,659	2,073	-	-
Lima State Hospital Outpatient Observation Clinic	69	69	-	-	-	-	-
Lorain County, Elyria	638	638	-	3,407	165	330	-
Portsmouth	346	346	-	2,308	156	346	-
Stark County, Canton	4,392	4,392	-	1,119	520	2,241	-
Summit County, Akron	5,721	5,721	-	1,806	1,003	-	-
Toledo	5,219	5,219	-	4,827	210	7,001	-
West Central, Lima	354	354	-	-	4	-	-
District V, Mansfield	3,342	3,342	-	2,503	65	3,059	-
District IX, Cambridge	-	-	-	-	12	-	-
District XI, Youngstown	160	160	-	-	-	-	-
Sub-total	*41,673*	*41,673*	-	*49,297*	*7,905*	*19,765*	-
CORRECTIONAL INSTITUTION CLINIC OF:							
Chillicothe Correctional Institute	807	807	-	4,065	-	-	-
Lebanon Correctional Institution	2,371	2,371	-	100	-	-	-
Columbus Correctional Facility	-	-	-	-	-	-	-
Marion Correctional Institution	16	16	-	32	-	16	-
Ohio State Reformatory	160	160	-	-	-	70	-
Ohio Reformatory for Women	2,780	2,780	-	-	-	-	-
Southern Ohio Correctional Facility	3,850	3,850	-	564	-	2,158	-
Sub-total	*9,984*	*9,984*	-	*4,761*	-	*2,244*	-
TOTAL	51,657	51,657	-	54,058	7,905	22,009	-

Source: Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE P-4.5

FORENSIC PSYCHIATRY CENTERS AND CORRECTIONAL INSTITUTION CLINICS
Admissions, Terminations, Year-End Caseloads, Staff Activity and Type of Evaluation

Fiscal Year 1973 through Fiscal Year 1979

Fiscal Year	Number of Agencies	Admissions			Terminations	End of Period Caseload	Staff Activity				Type of Evaluation Requested at Admission					
							Direct Client Care		Non-Client Service							
		Total	First Admissions	Re-admissions			Staff Hours	Number of Interviews	Administrative Staff Hours	Community Staff Hours	Pretrial ORC 2945.40	Ascherman Presentence ORC 2947.25	Probation for Treatment of Drug Dependence ORC 3719.51	Adult Probation by Court	Adult Parole Authority	Other (Including Treatment)
1973	5	NA	NA	NA	NA	229	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1974	11	2,109	1,340	769	495	1,826	4,722	13,796	NA	3,335	195	192	45	216	198	1,263
1975	15	2,340	1,259	1,081	947	3,147	6,803	24,179	NA	2,903	210	373	51	187	234	1,285
1976	16	2,643	1,452	1,191	1,606	3,778	8,245	25,260	NA	3,230	238	569	65	293	205	1,273
1977	19	3,044	1,637	1,407	2,688	4,134	12,193	28,024	NA	4,180	371	508	67	218	147	1,733
1978	22	3,538[1]	NA	NA	3,781	3,474[1]	39,817	NA	30,708	3,710	567	540	86	291	187	1,866
1979	22	3,737	NA	NA	3,223	3,249	51,657	NA	54,058	7,905	836	400	140	273	245	1,843

Note: *"NA" denotes information not available because of changes in the reporting system.*

Footnote: *(1) Revised.*

Source: *Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.*

Section 5

Division of General Administration

Guy C. Nicholson, Chief

DIVISION OF GENERAL ADMINISTRATION

The Division of General Administration provides ancillary services, including clinical laboratory services, pharmaceutical services, dietary services, laundry services, as well as agricultural management and transportation/mail.

The Central Laboratory performed the majority of clinical laboratory tests for all facilities with the Department of Mental Health and Mental Retardation as well as providing clinical testing services for the Department of Rehabilitation and Correction. This laboratory is accredited by the College of American Pathologists and certified as an Independent Laboratory by Medicare. All of the microbiological, cytologic and histologic studies and most of the chemical and hematologic analyses which can be shipped were performed by the Central Laboratory. Approximately 1,000,000 individual analyses were performed in Fiscal Year 1979. A new emphasis on the monitoring of therapeutic drugs was also observed during this period. All reports are reviewed by a pathologist with recommendations made as applicable. The laboratory administration assisted facilities in terms of policies and laboratory regulations. The Central Laboratory is directed by a clinical pathologist assisted by an anatomical pathologist.

The Pharmacy Services Center purchased drugs, reduced them into ward and prescription size packages, stored them according to federal and state regulations and distributed them to institutions within the Ohio Department of Mental Health and Mental Retardation, Ohio Youth Commission and Department of Rehabilitation and Correction. Central Pharmacy provided approximately 730 prescriptions daily for eligible clients of community mental health centers and for family care clients. The number of patients served averaged 8,875 monthly and the total cost of medication dispensed to areas utilizing Central Pharmacy was $914,227 during Fiscal Year 1979. The Pharmacy Service Center aided in the development of drug distribution systems and in the monitoring of systems and procedures in department institutions. A library of texts, articles and training aids provided Drug Information Services to using agencies.

The Laundry Section has implemented four regional laundry operations, servicing all or portions of 23 institutions throughout the state. These laundries currently process an annual volume in excess of 10,000,000 pounds of laundry in support of approximately 8,000 patients. The regional system also centrally purchases and distributes basic linen items to institutions serviced. This is currently more than $300,000 annually. Each regional laundry also has a capital plan designed to upgrade capability for efficient laundry processing. Further, an energy conservation plan is in development for each regional laundry to preserve scarce resources. A fifth regional laundry is scheduled to become operational during Fiscal Year 1980.

The Transportation Section provided daily delivery services of drug items, food, laboratory specimens and reports, together with incoming and outgoing inter-departmental mail to all institutions of the Department of Mental Health and Mental Retardation, the Department of Rehabilitation and Correction, the Youth Commission, and to some twenty BUDA clinics throughout the State of Ohio. On a limited basis, some delivery services are currently being provided for a number of community mental health and mental retardation centers. Driver personnel are on the road for a total exceeding 15,000 manhours and travel collectively more than 500,000 miles annually. A total of twenty-four delivery and passenger vehicles are maintained and serviced by this Section. Some $4,000,000 worth of drug and food items, together with more than 1,000,000 Central Laboratory tests and inter-departmental mail in excess of 650,000 pounds are transported annually by the Section.

The Food Service Section provided centralized programs standardizing institution cycle menu planning, purchasing, inventory control, and training of dietary employees. The Central Warehouse delivered 24,578,506 pounds of products to the institutions in Fiscal Year 1979, as compared to approximately the same amount of products shipped in Fiscal Year 1978. Central Warehouse sales for Fiscal Year 1979 projected $8,507,982 as compared to sales for Fiscal Year 1978 of $7,623,301. Institutions received a total value of $277,146.65 for participating in the Government Donated Surplus Food Program with a total handling expense to the institutions of $9,605.34. During Fiscal Year 1979, $737,425.41 has been received from the Ohio Department of Education, Division of School Food Service, for institution participation in the Child Nutrition Program. The overall amount received since the program started in September 1976 is $2,167,862.79. The Food Service Section provided consultant and technical services to facilities scheduled for JCAH, Medicare, Medicaid visitations, monitored food systems and some 36 capital improvement projects.

The Agricultural Management Section (AMS) provided centralized management of the Department's six farms consisting of 4,157 acres in tillable land and pasture, plus woodland. The Apple Creek Farm (1,500 acres) managed by OSU-ATI receives management consultation plus operating and capital funding from AMS. In return, the Department of Mental Health and Mental Retardation receives two-thirds of the farm production. AMS continued concentration on the implementation of an integrated master plan with the ultimate goal of insuring maximum utilization of available resources to increase production, while at the same time reducing operating costs. Continued acquisition of labor-saving equipment and completion of certain capital improvement projects have permitted staff reductions by nine positions over the last fiscal year. Farm commodities valued at $2,411,291, assuming term contract prices, were supplied to institutions in calendar year 1978. The Farm program was converted to a calendar year basis operation to reflect true distributions of costs and, therefore, income generated. AMS will continue to monitor each crop and livestock enterprise in an effort to increase productivity and its subsequent cost/benefit effect to the Department. AMS provided consultation and veterinarian services to the Department of Rehabilitation and Correction.

The Commodities Control Section administered more than $19,460,000 in appropriated and special revenue funds in Fiscal Year 1979, a 21% increase over Fiscal Year 1978. This section also assisted in the preparation of a 4.1 million dollar drug and laboratory budget for all the institutions of the Department of Mental Health and Mental Retardation and the Department of Rehabilitation and Correction. This section processed more than 4,750 purchase orders, requesitions and encumbrances in Fiscal Year 1979, a 28% increase over Fiscal Year 1978. More than 8,750 vouchers were processed, a 25% increase over Fiscal Year 1978. This section monitored and administered the allocation of the Child Nutrition funds to the institutions of the Department of Mental Health and Mental Retardation.

The Personnel Office provided personnel services for approximately 300 employees located throughout Ohio. There was a decrease in farm personnel with the closing of two farms. Fifty-one employees received service awards, representing 565 years of State service. Forty-two employees were recognized for no sick leave usage during 1978 and seventy-four for using forty hours or less. CETA youth employment increased; the school year program increased from three trainees to eight trainees; and the summer program from eighteen trainees to twenty-three trainees.

TABLE F-5.0

DIVISION OF GENERAL ADMINISTRATION
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1979

Source of Funds Type of Expense	Total $	Farms $	Laundry $	All Other General Administration $
Division - Total Expenses	14,240,453	1,979,661	2,038,247	10,222,545
General Revenue Funds - Total	*4,947,983*	*1,382,528*	*2,038,247*	*1,527,208*
Personal Service	2,506,840	700,908	1,354,999	450,933
Maintenance	2,348,987	666,294	665,490	1,017,203
Equipment	92,156	15,326	17,758	59,072
State Special Revenue Funds - Total	*1,260*	-	-	*1,260*
Personal Service	-	-	-	-
Maintenance	1,260	-	-	1,260
Equipment	-	-	-	-
Other	-	-	-	-
Intra-Governmental Service Funds - Total .	*9,269,725*	*597,133*	-	*8,672,592*
Personal Service	385,016	189,327	-	195,689
Maintenance	648,537	334,258	-	314,279
Equipment	318,200	73,548	-	244,652
Merchandise for Resale	7,917,972	-	-	7,917,972
Federal Special Revenue Funds - Total	*21,485*	-	-	*21,485*
(Maintenance)	21,485	-	-	21,485

Source: Tables F-5.1, F-6.11, F-6.12, F-6.13 and F-6.15

TABLE F-5.1

DIVISION OF GENERAL ADMINISTRATION
Value of Drugs, Psychiatric Drugs, Laboratory Supplies and Forms Issued to Institutions by the Paramedical Services Center by Division and Institution

Fiscal Year 1979

Division Institution	Total $	Warehouse Issues $	Medical Devices $	Laboratory Supplies $	Forms $
COMMUNITY MENTAL HEALTH CENTERS - *Total*	*923,912*	*923,858*	-	-	*54*
DIVISION OF MENTAL HEALTH					
Athens Mental Health and Mental Retardation Center	74,873	61,450	3,144	8,051	2,228
Cambridge Mental Health and Mental Retardation Center	128,062	118,314	3,695	1,250	4,803
Central Ohio Psychiatric Hospital	200,543	180,226	3,644	8,911	7,762
Central Ohio Adolescent Center	x	x	x	x	x
Cleveland Psychiatric Institute	42,841	38,077	290	861	3,613
Dayton Children's Psychiatric Hospital	7,695	6,831	509	86	269
Dayton Mental Health Center	102,760	92,580	2,900	2,292	4,988
Fairhill Mental Health Center	46,361	41,064	557	1,965	2,775
Fallsview Psychiatric Hospital	30,305	23,580	1,376	2,449	2,900
Longview State Hospital	201,432	178,823	7,277	7,174	8,158
Millcreek Psychiatric Center for Children	x	x	x	x	x
Massillon State Hospital	224,208	202,681	6,809	7,029	7,689
Portsmouth Receiving Hospital	21,221	15,376	591	2,152	3,102
Rollman Psychiatric Institute	57,992	50,646	1,605	1,257	4,484
Sagamore Hills Children's Psychiatric Hospital	9,273	7,602	425	381	865
Tiffin Mental Health and Mental Retardation Center	55,929	49,428	2,682	1,291	2,528
Toledo Mental Health Center	168,010	139,999	8,669	11,188	8,154
Western Reserve Psychiatric Habilitation Center	207,244	186,472	7,342	3,723	9,707
Woodside Receiving Hospital	38,569	32,598	864	1,970	3,137
Mental Health Total	*1,617,318*	*1,425,747*	*52,379*	*62,030*	*77,162*
DIVISION OF MENTAL RETARDATION					
Athens Mental Retardation Unit	x	x	x	x	x
Apple Creek State Institute	84,445	75,101	4,118	1,396	3,830
Broadview Center	17,458	13,071	328	2,312	1,747
Cambridge Mental Retardation Unit	16,707	16,707	x	x	x
Cleveland Developmental Center	7,755	6,767	352	174	462
Columbus State Institute	111,718	96,936	2,114	6,668	6,000
Dayton Mental Retardation Unit	x	x	x	x	x
Gallipolis State Institute	76,938	68,312	2,857	2,694	3,075
Mt. Vernon State Institute	56,444	51,075	1,009	1,696	2,664
Northwest Ohio Developmental Center	945	x	x	x	945
Orient State Institute	282,416	256,477	5,457	13,612	6,870
Springview Center	10,117	9,575	255	101	186
Tiffin Mental Retardation Unit	20,106	20,106	x	x	x
Warrensville Center	25,265	23,659	592	246	768
Mental Retardation Total	*710,314*	*637,786*	*17,082*	*28,899*	*26,547*
DIVISION OF FORENSIC PSYCHIATRY - Lima State Hospital	53,332	49,326	1,204	1,002	1,800
Forensic Psychiatry Total	*53,332*	*49,326*	*1,204*	*1,002*	*1,800*
OTHER STATE AGENCIES					
Administration on Aging	895	885	-	2	8
Department of Rehabilitation and Correction	523,885	476,835	23,781	10,604	12,665
Other State Agencies Total	*524,780*	*477,720*	*23,781*	*10,606*	*12,673*
GRAND TOTAL	3,829,656	3,514,437	94,446	102,537	118,236

x Not available at time of publication; quantities drawn from the host institution.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

Section 6

Division of Business Administration

(Office of Fiscal Administration)

R. Dale Cox, Acting Chief

DIVISION OF BUSINESS ADMINISTRATION
(Office of Fiscal Administration)

The Office of Fiscal Administration provides basic fiscal services to all divisions of the Department. These fiscal services are provided by a number of sections within this office.

The Budget Section coordinates the process of developing the Department biennial budget request, maintains complete accounting records through the computer facilities of the Department of Administrative Services, and prepares and distributes management reports for use by managers in all divisions.

The Operations Section coordinates, processes and reviews all purchase requisitions, service contracts, encumbrances, purchase orders and other related fiscal transactions for all organizational units of the Department. An internal audit group performs periodic audits of accounts such as cash and trust funds, federal grants, and commissaries as well as providing consultation to institution personnel concerning accounting and banking practices.

The Section of Reimbursement Services administers statutory provisions concerning charges for services provided by the Department. The section maintains accounts, investigates the financial conditions of liable parties, prepares billings (to patients, liable relatives, and third-party payers such as insurance carriers and federal reimbursement programs), and collects payments.

The Federal Funds Management Section provides Departmental leadership in expanding the resource base through the capture of federal funding. The section develops funding policies, coordinates planning efforts, and monitors all federal funding programs.

TABLE F-6.0

DIVISION OF BUSINESS ADMINISTRATION
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1979

Source of Funds Type of Expense	Total $	Reimbursement Section $	ATI Other Business Administration $
Division - Total Expenses	68,646,343	1,761,234	66,885,109
General Revenue Funds - Total	*26,749,257*	*1,516,301*	*25,232,956*
Personal Service	2,136,426	1,260,599	875,827
Maintenance	637,959	244,638	393,321
Equipment	15,142	11,064	4,078
Special Purpose	23,959,730	-	23,959,730
State Special Revenue Funds - Total ...	*334,974*	*97,831*	*237,143*
Personal Service	122,608	-	122,608
Maintenance	147	-	147
Equipment	50,832	50,832	-
Other	46,999	46,999	-
Capital Improvements	114,388	-	114,388
Federal Special Revenue Funds - Total .	*41,562,112*	*147,102*	*41,415,010*
Personal Service	217,876	142,981	74,895
Maintenance	138,167	-	138,167
Equipment	5,396	4,121	1,275
Subsidies	41,158,305	-	41,158,305
Capital Improvements	42,368	-	42,368

Source: Tables F-6.1, F-6.11, F-6.12 and F-6.13.

TABLE F-6.1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses from State General Revenue Funds by Division and Appropriation Item

Fiscal Year 1979

Division	Total Operating Expenses $	Personal Service $	Maintenance $	Equipment $	Special Purpose $	Subsidies $
DEPARTMENTAL GRAND TOTAL[1]	319,938,122	192,402,173	51,684,294	1,371,116	24,417,758	50,062,781
DIVISION OF MENTAL HEALTH - TOTAL	137,316,904	84,094,976	20,033,607	318,359	100,438	32,769,524
Central Office	*38,234,971*	*4,470,065*	*987,954*	*7,428*	-	*32,769,524*
Institutions	*99,081,933*	*79,624,911*	*19,045,653*	*310,931*	*100,438*	-
DIVISION OF MENTAL RETARDATION - TOTAL	130,406,749	87,986,279	26,528,730	888,259	63,481	14,940,000
Central Office[2]	*32,468,465*	*4,726,998*	*12,768,446*	*17,524*	*15,497*	*14,940,000*
Institutions	*97,938,284*	*83,259,281*	*13,760,284*	*870,735*	*47,984*	-
DIVISION OF FORENSIC PSYCHIATRY - TOTAL	15,538,919	12,389,243	1,516,880	55,344	224,195	1,353,257
Central Office	*2,515,132*	*903,557*	*30,449*	*4,674*	*223,195*	*1,353,257*
Institutions	*13,023,787*	*11,485,686*	*1,486,431*	*50,670*	*1,000*	-
DIVISION OF GENERAL ADMINISTRATION - TOTAL ...	4,947,983	2,506,840	2,348,987	92,156	-	-
Central Office	*1,527,208*	*450,933*	*1,017,203*	*59,072*	-	-
Farms	*1,382,528*	*700,908*	*666,294*	*15,326*	-	-
Laundry	*2,038,247*	*1,354,999*	*665,490*	*17,758*	-	-
DIVISION OF BUSINESS ADMINISTRATION - TOTAL ..	26,749,257	2,136,426	637,959	15,142	23,959,730	-
Central Office	*25,232,956*	*875,827*	*393,321*	*4,078*	*23,959,730*	-
Reimbursement Section	*1,516,301*	*1,260,599*	*244,638*	*11,064*	-	-
DIVISION OF MANAGEMENT SERVICES - TOTAL	4,978,310	3,288,409	618,131	1,856	69,914	1,000,000

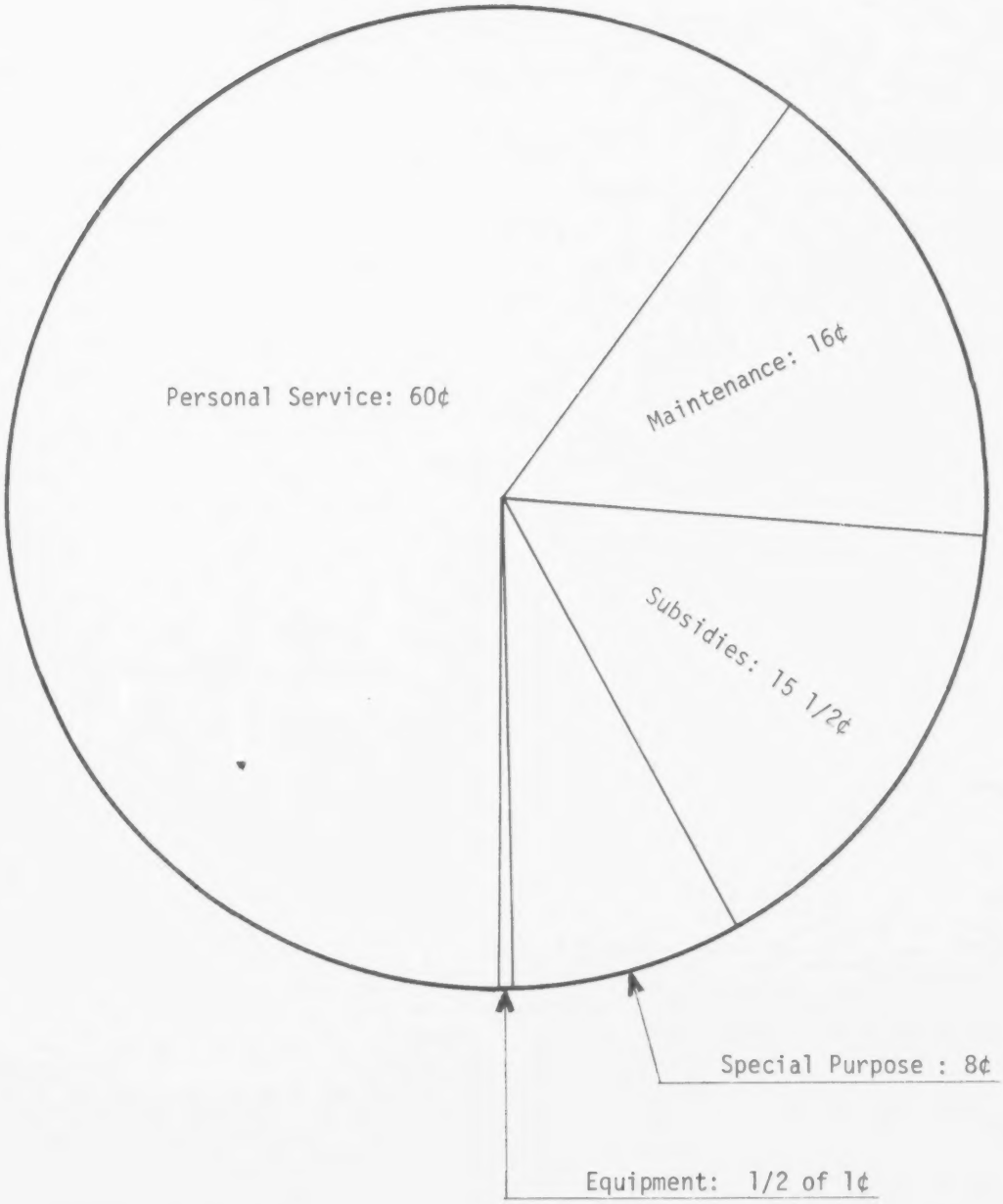
Footnotes: *(1) Does not include any special funds.*
(2) Includes Community Services.

Source: *Tables F-2.0, F-3.0, F-4.0, F-5.0, F-6.0 and F-7.0.*

CHART BA-1

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses by Appropriation Item

Fiscal Year 1979



Source: Table F-6.1

TABLE F-6.11

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Operating Expenses of Central Offices by Type of Expense, Division and Total
(Paid from General Revenue Funds and State and Federal Special Revenue Funds)

Fiscal Year 1979

Type of Expense	Total Encumbrances $	Mental Health $	Mental Retardation[1] $	Forensic Psychiatry $	General Administration $	Business Administration $	Management Services $
Departmental Total	188,215,426	48,945,552	47,408,912	2,970,908	14,240,453	68,646,343	6,003,258
Supportive - Total	*45,227,050*	*6,622,685*	*23,114,438*	*1,134,902*	*6,322,481*	*3,324,553*	*4,707,991*
Personal Service	21,438,815	5,513,645	5,919,484	1,079,521	2,891,856	2,476,910	3,557,399
Maintenance	23,233,846	1,082,322	17,163,636	48,490	3,020,269	776,273	1,142,856
Equipment	554,389	26,718	31,318	6,891	410,356	71,370	7,736
Special Purpose - Total	*24,268,336*	-	*15,497*	*223,195*	-	*23,959,730*	*69,914*
L.E.A.A. Matching Funds	223,195	-	-	223,195	-	-	-
Management Information Systems	47,636	-	-	-	-	-	47,636
Volunteer Recruitment Program	37,775	-	15,497	-	-	-	22,278
Rental Payments to the Ohio Public Facilities Commission	23,959,730	-	-	-	-	23,959,730	-
Subsidies - Total	*100,154,004*	*36,309,694*	*20,332,748*	*1,353,257*	-	*41,158,305*	*1,000,000*
Programs for the Mentally Deficient	11,965,000	-	11,965,000	-	-	-	-
Community Mental Health and Mental Retardation Programs	31,871,124	31,871,124	-	-	-	-	-
Forensic Centers	1,353,257	-	-	1,353,257	-	-	-
Transportation for the Mentally Retarded	2,975,000	-	2,975,000	-	-	-	-
Court Costs	1,000,000	-	-	-	-	-	1,000,000
Mental Health Aftercare Services	1,500,000	1,500,000	-	-	-	-	-
Elementary and Secondary Education	5,392,748	-	5,392,748	-	-	-	-
Title XX	41,158,305	-	-	-	-	41,158,305	-
Bureau of Drug Abuse Subsidy Payments	2,938,570	2,938,570	-	-	-	-	-
Other[2]	*18,566,036*	*6,013,173*	*3,946,229*	*259,554*	*7,917,972[3]*	*203,755*	*225,353*

Footnotes: *(1) Includes Community Services.*
(2) Includes items in state and federal special revenue funds that are not classified above.
(3) Merchandise for resale to other departments and agencies.

Source: *Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.*

TABLE F-6.111

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Selected Population and Financial Data on Family Care Patients

Fiscal Year 1979

Division Institution and District	Total Family Care Days	Total Family Care Disbursements $	Average Cost Per Family Care Day $	Average Annual Rate Per Patient/ Client $
All Institutions and Districts	929,600	17,512,809.75	18.84	6,876.24
DIVISION OF MENTAL HEALTH	79,814	520,454.70	6.52	2,380.09
Psychiatric and Receiving Hospitals	*16,310*	*109,985.25*	*6.74*	*2,461.34*
Cleveland Psychiatric Institute	4,130	26,793.25	6.49	2,367.90
Fairhill Mental Health Center	3,080	21,676.00	7.04	2,568.72
Fallsview Psychiatric Hospital	5,964	45,217.00	7.58	2,767.28
Woodside Receiving Hospital (District 11)	3,136	16,299.00	5.20	1,897.01
Extended-Care Hospitals	*63,504*	*410,469.45*	*6.46*	*2,359.21*
Athens M.H. and M.R. Center (Districts 7, 8)	1,008	5,619.62	5.58	2,034.88
Cambridge M.H. and M.R. Center	11,634	83,624.97	7.19	2,623.58
Central Ohio Psychiatric Hospital	4,774	29,233.60	6.12	2,235.08
Dayton Mental Health Center (District 2)	2,898	19,225.82	6.63	2,421.47
Longview State Hospital	20,258	122,787.45	6.06	2,212.30
Massillon State Hospital	5,068	36,014.00	7.11	2,593.73
Tiffin M.H. and M.R. Center	1,344	6,855.85	5.10	1,861.87
Toledo Mental Health Center	7,546	43,989.84	5.83	2,127.77
Western Reserve Psychiatric Habilitation Center ..	8,974	63,118.30	7.03	2,567.19
DIVISION OF MENTAL RETARDATION	849,786	16,992,355.05	20.00	7,298.54
Districts				
One	92,022	1,726,388.96	18.76	6,847.62
Two	53,186	1,087,699.20	20.45	7,464.54
Three	24,556	385,035.30	15.68	5,723.13
Four	89,418	2,054,357.45	22.97	8,385.77
Five	68,950	1,085,108.65	15.74	5,744.22
Six	89,474	1,850,105.14	20.68	7,547.29
Seven	39,844	728,243.85	18.28	6,671.21
Eight	21,028	432,662.27	20.58	7,510.06
Nine	33,250	389,567.71	11.72	4,276.45
Ten - North	194,880	4,770,370.04	24.48	8,934.62
Ten - South	46,144	827,568.01	17.93	6,546.06
Eleven	97,034	1,655,248.47	17.06	6,226.32

Source: Division of Business Administration (Office of Fiscal Administration) and Bureau of Statistics, Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.112

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Specific Accounts (Formerly classified and shown as Special Purpose Expense Accounts in Table F-6.11) by Division and Specific Account

Fiscal Year 1979

Specific Account	Total $	Mental Health $	Mental Retardation $	Business Administration $	Management Services $
Family Care (Purchase of Service)	16,733,818	518,126	16,215,692	-	-
Legal Service	150,954	-	-	150,954	-
Management Workshops	5,461	-	-	-	5,461
Research	1,388,175	997,295	390,880	-	-
Training	1,231,868	1,231,868	-	-	-
Tuition Reimbursement	40,000	-	-	-	40,000
TOTAL	19,550,276	2,747,289	16,606,572	150,954	45,461

NOTE: The amounts for the specific accounts shown herein are included in Table F-6.11.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.12

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Disbursements from State Special Revenue Funds by Division, Institution and Account

Fiscal Year 1979

Division Institution	Total $	Excess Land Sales $	MH & MR Operating Fund $	Support Reimbursements $
MENTAL HEALTH				
Athens Mental Health and Mental Retardation Center	3,907,747	-	3,907,747	-
Central Ohio Adolescent Center	465	-	465	-
Central Ohio Psychiatric Hospital	4,200,039	-	4,200,039	-
Cleveland Psychiatric Institute	45,000	-	45,000	-
Dayton Mental Health Center	231,248	79,418	151,830	-
Fairhill Mental Health Center	29,764	-	29,764	-
Fallsview Psychiatric Hospital	3,022,464	-	3,022,464	-
Longview State Hospital	5,477,546	-	5,477,546	-
Massillon State Hospital	490,232	-	490,232	-
Millcreek Psychiatric Center for Children	40,194	-	40,194	-
Portsmouth Receiving Hospital	67,030	-	67,030	-
Rollman Psychiatric Institute	22,183	-	22,183	-
Sagamore Hills Children's Psychiatric Hospital	41,874	-	41,874	-
Toledo Mental Health Center	1,806,150	-	1,806,150	-
Western Reserve Psychiatric Habilitation Center	180,263	-	180,263	-
Central Office	1,250,128	-	1,250,128	-
Division Total	*20,812,327*	*79,418*	*20,732,909*	-
MENTAL RETARDATION				
Apple Creek State Institute	503,273	-	503,273	-
Athens Mental Retardation Unit	387,721	-	387,721	-
Broadview Center	284,579	-	284,579	-
Cambridge Mental Retardation Unit	112,897	-	112,897	-
Cleveland Developmental Center	206,870	-	206,870	-
Columbus State Institute	1,099,630	-	1,099,630	-
Gallipolis State Institute	822,000	-	822,000	-
Mt. Vernon State Institute	495,354	-	495,354	-
Northwest Ohio Developmental Center	160,048	-	160,048	-
Orient State Institute	1,623,475	-	1,623,475	-
Springview Center	164,163	-	164,163	-
Tiffin Mental Retardation Unit	82,147	-	82,147	-
Warrensville Center	249,885	-	249,885	-
Youngstown Prescriptive Training Center	5,587	-	5,587	-
Central Office	17,438	-	17,438	-
Division Total	*6,215,067*	-	*6,215,067*	-
FORENSIC PSYCHIATRY - Lima State Hospital	158,167	-	158,167	-
Division Total	*158,167*	-	*158,167*	-
GENERAL ADMINISTRATION	*1,260*	-	*1,260*	-
BUSINESS ADMINISTRATION	*334,974*	*205,683*	*82,292*	*46,999*
MANAGEMENT SERVICES	*474,559*	*210,000*	*264,559*	-
DEPARTMENTAL TOTAL	27,996,354	495,101	27,454,254	46,999

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.13

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Disbursements from Federal Special Revenue Funds by Division, Program and Institution

Fiscal Year 1979

Division, Program and Institution	Amount $
MENTAL HEALTH - TOTAL	26,655,982
Medicaid - Total	*15,859,376*
Central Office	205,593
Athens Mental Health and Mental Retardation Center	1,856,675
Cambridge Mental Health and Mental Retardation Center	7,765,266
Central Ohio Psychiatric Hospital	382,192
Dayton Children's Psychiatric Hospital	2,987
Dayton Mental Health Center	24,314
Fairhill Mental Health Center	12,949
Longview State Hospital	9,079
Massillon State Hospital	5,250,330
Rollman Psychiatric Institute	5,908
Toledo Mental Health Center	152,133
Western Reserve Psychiatric Habilitation Center	171,628
Woodside Receiving Hospital	20,322
Elementary and Secondary Education Act - Total	*98,589*
Central Ohio Adolescent Center	13,682
Central Ohio Psychiatric Hospital	134
Dayton Children's Psychiatric Hospital	34,791
Longview State Hospital	1,105
Millcreek Psychiatric Center for Children	18,251
Sagamore Hills Children's Psychiatric Hospital	30,626
Community Support Systems	*127,824*
Comprehensive Public Health Service	*514,701*
Comprehensive Employment and Training Act - Total	*1,456,923*
Central Office	280,970
Athens Mental Health and Mental Retardation Center	25,102
Cambridge Mental Health and Mental Retardation Center	401,819
Central Ohio Psychiatric Hospital	496,393
Dayton Children's Psychiatric Hospital	14,276
Longview State Hospital	58,185
Massillon State Hospital	28,989
Millcreek Psychiatric Center for Children	14,401
Portsmouth Receiving Hospital	21,500
Rollman Psychiatric Institute	35,356
Tiffin Mental Health and Mental Retardation Center	66,677
Western Reserve Psychiatric Habilitation Center	2,045
Woodside Receiving Hospital	11,210
President's Commission Contract - Central Office	*1,920*
Continuing Education in Mental Health Administration	*3,825*
Vocational Education/Work Adjustment - Total	*53,949*
Central Office	7,364
Western Reserve Psychiatric Habilitation Center	46,585
Drug Abuse - Total	*4,584,784*
Community Programs	4,349,800
Dayton Mental Health Center	219,684
Inspections of Methadone Treatment Program	234
Implementation of an Integrated Drug Abuse Reporting System	2,353
Training of Drug Abuse Workers	12,713
Construction of Community Facilities	*3,915,567*
Title XX - Administration Funds - Total	*38,524*
Central Office	37,589
Massillon State Hospital	935

TABLE F-6.13 (continued)

Division, Program and Institution	Amount $
MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES - TOTAL	42,219,818
Medicaid - Total	*30,800,349*
Central Office	554,525
District Offices	5,731,247
Apple Creek State Institute	6,857,023
Broadview Center	3,131,536
Cambridge Mental Retardation Unit	1,155,573
Cleveland Developmental Center	805,596
Columbus State Institute	1,567,739
Gallipolis State Institute	579,514
Mt. Vernon State Institute	3,106,342
Northwest Ohio Developmental Center	908,609
Orient State Institute	2,535,605
Springview Center	915,818
Tiffin Mental Retardation Unit	12,516
Warrensville Center	2,840,395
Youngstown Prescriptive Training Center	98,311
Elementary and Secondary Education Act - Total	*5,995,004*
Central Office	241,751
Apple Creek State Institute	110,334
Broadview Center	16,808
Columbus State Institute	154,019
Gallipolis State Institute	12,299
Mt. Vernon State Institute	10,404
Orient State Institute	56,008
Warrensville Center	633
Trainable Mentally Retarded - Counties	5,392,748
Vocational Rehabilitation - Total	*46,811*
Apple Creek State Institute	16,194
Columbus State Institute	30,617
Title XX - Administrative Funds - Total	*2,617,991*
Central Office	187,785
District Offices	1,778,697
Apple Creek State Institute	96,166
Broadview Center	40,304
Columbus State Institute	64,694
Gallipolis State Institute	192,390
Mt. Vernon State Institute	51,547
Northwest Ohio Developmental Center	7,558
Springview Center	875
Tiffin Mental Retardation Unit	169,690
Warrensville Center	28,285
Comprehensive Employment and Training Act - Total	*1,285,200*
District Offices	15,747
Columbus State Institute	534,080
Gallipolis State Institute	176,058
Mt. Vernon State Institute	150,850
Northwest Ohio Developmental Center	41,799
Orient State Institute	127,465
Tiffin Mental Retardation Unit	239,201
Foster Grandparents - Total	*112,203*
Central Office	1,090
Columbus State Institute	92,802
Springview Center	18,311
Law Enforcement Assistance Act - Columbus State Institute	*14,311*
Developmental Disabilities - Total	*56,811*
Central Office	26,763
Cambridge Mental Retardation Unit	30,048
Developmental Disabilities Seed Grant - Central Office	*206,212*
Developmental Disabilities Educational Placement Grants - Central Office	*66,990*
District 6 Developmental Disabilities	*4,864*
Statewide Developmental Disabilities Grants - Central Office	*714,590*
Vocational Education/Work Adjustment - Total	*79,775*
Apple Creek State Institute	7,681
Orient State Institute	72,094
Work Incentive Program - Total	*218,707*
Columbus State Institute	200,145
Orient State Institute	18,562

TABLE F-6.13 (continued)

Division, Program and Institution	Amount $
FORENSIC PSYCHIATRY - TOTAL	597,018
Work Incentive Program - Lima State Hospital	*139,729*
Comprehensive Employment and Training Act - Lima State Hospital	*1,513*
Law Enforcement Assistance Act	*455,776*
MANAGEMENT SERVICES - TOTAL	550,389
Medicaid	*48,310*
Management Development	*29,038*
Comprehensive Employment and Training Act	*211,406*
Developmental Disabilities	*261,635*
GENERAL ADMINISTRATION - TOTAL	21,485
Title XX - Administration	*21,485*
BUSINESS ADMINISTRATION - TOTAL	41,562,112
Medicaid	*147,102*
Foster Grandparents	*10,782*
Law Enforcement Assistance Act - Administration	*14,488*
Title XX - Total	*41,348,411*
Administration	190,107
Communities	41,158,304
Elementary and Secondary Education Act	*41,329*
DEPARTMENTAL TOTAL	111,606,804

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.14

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Capital Improvement Encumbrances and Expenditures by Division and Institution

Fiscal Year 1979

Division Institution	Encumbrances[1] $	Disbursements[2] $
DIVISION OF MENTAL HEALTH		
Athens Mental Health and Mental Retardation Center	999,403.93	1,459,183.81
Cambridge Mental Health and Mental Retardation Center	3,438,638.90	2,148,885.83
Central Ohio Adolescent Center	-	1,500.00
Central Ohio Psychiatric Hospital	3,405,172.52	2,530,531.53
Cincinnati Geriatric Center	20,654.56	6,159.46
Cleveland Psychiatric Institute	26,303.49	1,237,613.58
Columbus Geriatric Center	113,387.42	500.00
Dayton Children's Psychiatric Hospital	275,078.19	423,000.76
Dayton Mental Health Center	633,365.58	1,320,142.00
Fairhill Mental Health Center	193,290.40	1,031,494.76
Fallsview Psychiatric Hospital	739,560.95	1,367,578.18
Longview State Hospital	316,125.02	731,023.60
Massillon State Hospital	93,484.14	555,833.99
Millcreek Psychiatric Center for Children	12,153.00	-
Nelsonville Children's Center	113,389.94	126,051.06
Portsmouth Receiving Hospital	73,555.02	249,203.44
Rollman Psychiatric Institute	321,903.35	192,331.91
Sagamore Hills Children's Psychiatric Hospital	849.32	55,482.59
Tiffin Mental Health and Mental Retardation Center	116,960.22	999,853.41
Toledo Children's Unit	113,530.84	1,024,729.37
Toledo Mental Health Center	263,183.47	226,349.92
Western Reserve Psychiatric Habilitation Center	261,623.87	1,500,070.69
Woodside Receiving Hospital	1,059,777.68	108,755.41
DIVISION TOTAL	12,591,391.81	17,496,275.30
DIVISION OF MENTAL RETARDATION		
Apple Creek State Institute	1,097,332.48	2,030,712.84
Broadview Center	1,027,553.15	1,516,206.37
Cincinnati Residential Center	68,929.37	649,660.47
Cleveland Developmental Center	28,572.50	349,873.64
Columbus State Institute	375,293.44	1,224,370.74
Dayton Residential Center	5,027,795.76	446,794.45
District I Bed Developmental Center I	222,130.40	246,302.30
District I Bed Developmental Center II	219,473.84	84,424.50
Gallipolis State Institute	2,848,126.60	4,049,605.70
Mt. Vernon State Institute	136,139.44	1,415,374.69
Orient State Institute	696,209.34	5,290,285.72
Springview Center	250,781.43	47,146.53
Toledo Residential Center	27,773.16	157,032.22
Warrensville Center	12,370.00	-
Youngstown Prescriptive Training Center	1,427,032.68	4,948,147.21
DIVISION TOTAL	13,465,513.59	22,455,937.38
DIVISION OF FORENSIC PSYCHIATRY		
Central Ohio Regional Forensic Facility	6,367,809.35	1,535,801.70
Lima State Hospital	25,067.53	69,157.96
Southwest Ohio Forensic Facility	2,214,356.80	3,126,202.43
Western Reserve Forensic Unit	-	368.16
DIVISION TOTAL	8,607,233.68	4,731,530.25
STATE CONSTRUCTION ASSISTANCE PROGRAMS		
Community Mental Health Facilities	25,334,984.12	7,631,070.20
Community Centers for the Mentally Retarded	62,102,681.29	14,378,818.57
CONSTRUCTION ASSISTANCE PROGRAMS TOTAL	87,437,665.41	22,009,888.77
MISCELLANEOUS PROGRAMS		
Statewide Food Service Projects	144,917.98	21,652.31
Alberta Street Renovations	7,830.00	26,419.00
Statewide Regional Laundry Projects	29,070.00	77,391.58
Farm Projects	135,786.00	60,571.55
EPA Mandated Improvements	382,201.39	244,074.34
Energy Conservation Projects	551,651.31	70,748.40
Pollution Control	20,457.82	115,191.41
Razing of Various Buildings	86,138.86	646,606.91
MISCELLANEOUS PROGRAMS TOTAL	1,358,053.36	1,262,655.51
DEPARTMENTAL TOTAL	123,459,857.85	67,956,287.21

Footnotes: (1) Amount of appropriations encumbered as of June 30, 1979 to cover contractural obligations incurred.
(2) Vouchers issued in payment of obligations incurred in Fiscal Year 1979 and prior fiscal years.

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

TABLE F-6.15

OHIO DEPARTMENT OF MENTAL HEALTH AND MENTAL RETARDATION
Expenses from Intra-Governmental Service Funds

Fiscal Year 1979

Division / Institution	Total $	Special Education $	Central Warehouse					
			MH & MR $	Correction $	Laundry $	Drug $	Child Nutrition $	All Other $
DIVISION OF MENTAL HEALTH								
Athens Mental Health and Mental Retardation Center	4,820	-	-	-	-	-	4,820	-
Cambridge Mental Health and Mental Retardation Center	34,162	25,278	-	-	-	-	8,884	-
Central Ohio Adolescent Center	207,105	207,105	-	-	-	-	-	-
Central Ohio Psychiatric Hospital	31,746	-	-	-	-	-	31,746	-
Cleveland Psychiatric Institute	3,983	-	-	-	-	-	3,983	-
Dayton Children's Psychiatric Hospital	233,912	190,752	-	-	-	-	43,160	-
Dayton Mental Health Center	6,869	-	-	-	-	-	6,869	-
Fairhill Mental Health Center	5,490	-	-	-	-	-	5,490	-
Fallsview Psychiatric Hospital	48,061	42,139	-	-	-	-	5,922	-
Longview State Hospital	90,630	51,567	-	-	-	-	39,063	-
Massillon State Hospital	48,158	39,784	-	-	-	-	8,374	-
Millcreek Psychiatric Center for Children	2,083	2,083	-	-	-	-	-	-
Portsmouth Receiving Hospital	16,298	14,582	-	-	-	-	1,716	-
Rollman Psychiatric Institute	1,112	-	-	-	-	-	1,112	-
Sagamore Hills Children's Psychiatric Hospital	245,491	205,815	-	-	-	-	39,676	-
Tiffin Mental Health and Mental Retardation Center	10,628	-	-	-	-	-	10,628	-
Toledo Mental Health Center	90,816	44,711	-	-	-	-	46,105	-
Western Reserve Psychiatric Habilitation Center	40,103	27,988	-	-	-	-	12,115	-
Woodside Receiving Hospital	8,329	-	-	-	-	-	8,329	-
Mental Health Total	*1,129,796*	*851,804*	-	-	-	-	*277,992*	-
DIVISION OF MENTAL RETARDATION								
Apple Creek State Institute	781,679	698,341	-	-	-	-	83,338	-
Broadview Center	473,374	419,584	-	-	-	-	53,790	-
Cleveland Developmental Center	21,730	15,985	-	-	-	-	5,745	-
Columbus State Institute	1,229,196	1,119,116	-	-	-	-	110,080	-
Gallipolis State Institute	248,969	218,552	-	-	-	-	30,417	-
Mt. Vernon State Institute	355,546	313,138	-	-	-	-	42,408	-
Northwest Ohio Developmental Center	129,161	129,161	-	-	-	-	-	-
Orient State Institute	1,380,085	1,242,895	-	-	-	-	137,190	-
Springview Center	238,369	210,841	-	-	-	-	27,528	-
Tiffin Mental Retardation Unit	41,605	41,605	-	-	-	-	-	-
Warrensville Center	160,552	109,545	-	-	-	-	51,007	-
Mental Retardation Total	*5,060,266*	*4,518,763*	-	-	-	-	*541,503*	-
DIVISION OF FORENSIC PSYCHIATRY - Lima State Hospital	116,492	98,035	-	-	-	-	18,457	-
Forensic Psychiatry Total	*116,492*	*98,035*	-	-	-	-	*18,457*	-
DIVISION OF GENERAL ADMINISTRATION	*9,269,725*	-	*597,134*	*202,165*	*3,012*	*16,195*	-	*8,451,219*
DEPARTMENTAL TOTAL	15,576,279	5,468,602	597,134	202,165	3,012	16,195	837,952	8,451,219

Section 7

Division of Management Services

Myers R. Kurtz, Commissioner

DIVISION OF MANAGEMENT SERVICES

This Division has three basic responsibilities: (1) to provide effective management and information services to institutions, central office activities, and regional and district offices, relative to institutional facilities planning, preventive maintenance program development, funding, fiscal management, systems development, program evaluation, personnel, labor relations, safety, security and legal matters; (2) to assist effectively community agencies, both government and private non-profit, in the planning, development, and funding of needed local mental health and mental retardation facilities; and (3) to provide appropriate supportive services as the Director's immediate staff.

The Division's Office of Facilities Service plans, manages, and controls the Department's Capital Improvement Program. It serves as the Department's focal point for guidance, direction, and execution of facilities development activities involving the construction or purchase and renovation of community mental health and community mental retardation facilities, and the construction, modernization, expansion, maintenance and repair of State mental health and mental retardation facilities. It also develops, coordinates, and monitors the Department's institutional energy conservation and preventive maintenance programs. The Office includes the Facilities Planning and Assistance Section, the Project Development Section, and the Facilities Technical Support Section.

The Office of Systems identifies and analyzes the Department's needs for administrative, management and data processing systems, methods, procedures, and guidelines; and manages the development, implementation, and maintenance of such systems, methods, procedures and guidelines. The Office of Systems includes the Management Systems Development Section, the Electronic Data Processing Systems Development Section, and the Bureau of Statistics.

The Office of Legal and Labor Services is divided into the following sections: The Employee Service Section develops and implements programs in employee benefits, training, service recognition, and other areas of concern to departmental employees and management. The Equal Employment Opportunity (EEO) Section assures equal employment opportunities for applicants and employees of the Department and other organizations receiving funding from the Department. The Labor Relations Section promotes preventive and positive labor relations throughout the Department. The Legal Section provides research, analysis, opinions and preventive advice regarding legal matters affecting the Department. Depending upon the type of appointing authority served, i.e., institution or central office, the duties of the Personnel Section vary, but include the completing or processing of personnel actions, position descriptions, personal service contracts, and payroll forms and serving as a liaison, coordinator, and personnel policy maker. The Security Consultant serves as an advisor in security matters to institution and central office personnel. The Management Development Section provides managerial training programs concerning interpersonal relationship skills and motivational techniques. The Professional Recruitment Section recruits on a national and state-wide basis to meet professional staffing needs of Ohio's mental health and mental retardation programs at both the state and community level.

TABLE F-7.0

DIVISION OF MANAGEMENT SERVICES
Summary of Operating Expenses by Type of Expense and Source of Funds

Fiscal Year 1979

Source of Funds Type of Expense	Amount $
Division - Total Expenses	6,003,258
General Revenue Funds - Total	*4,978,310*
Personal Service	3,288,409
Maintenance	618,131
Equipment	1,856
Special Purpose	69,914
Subsidies (Court Costs)	1,000,000
State Special Revenue Funds - Total	*474,559*
Personal Service	-
Maintenance	473,993
Equipment	566
Federal Special Revenue Funds - Total	*550,389*
Personal Service	268,990
Maintenance	50,732
Equipment	5,314
Subsidy	75,353
Other	150,000

Source: Division of Business Administration (Office of Fiscal Administration), Ohio Department of Mental Health and Mental Retardation.

Errata
Table P-3.6, pages 57, 58

County	Adults		
	Total	Workshop	Activity
Greene		-	83
OHIO TOTAL		4,416	4,743.8
PERCENT		*19.77%*	*21.25%*

Note: Above corrections in distribution were given to the Bureau of Statistics by the Office of Fiscal Administration after this Annual Report was printed and collated.

Errata
Table F-3.2; pages 65, 66

County	Home Based Service			Early Childhood, School Age and Adult Programs								
						School Age				Adults		
	Total $	Under 21 Years $	Over 21 Years $	Total $	Early Childhood (Pre-school) $	Total $	School Program $	Workshop $	Activity $	Total $	Workshop $	Activity $
Guernsey											-	30,100
Holmes	6,200	5,500		63,450		17,600			1,100			
Huron											-	42,700
Madison		4,950	-									
OHIO TOTAL	1,610,325	983,125	627,200	12,198,545		4,977,060			207,405		3,091,200	3,320,660
PERCENT		*7.12%*	*4.54%*								*22.38%*	*24.05%*

Note: Above corrections in distribution were given to the Bureau of Statistics by the Office of Fiscal Administration after this Annual Report was printed and collated.